

HOUSING, COMMUNITY &  
ECONOMIC DEVELOPMENT

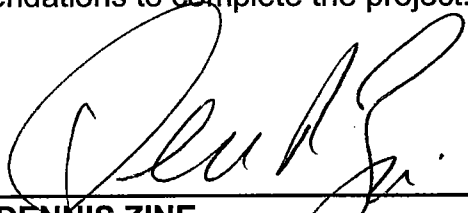
SEP 08 2004

MOTION

The Department of Recreation and Parks is currently in the process of identifying funds for The Lanark Park Pool Replacement Project located in the Third Council District. Various sources of funds to complete the necessary funding to reconstruct the pool and renovate the boathouse have been identified including: AB 1290 funds, 2004-05 Community Development Block Grant (CDBG) funds, proposed funding from Prop 12 and 40 and Unexpended Quimby funds for a total of approximately \$2.5 million. A shortfall of approximately \$1.2 million currently exists. In order to assist in completing the project and providing a swimming pool for the residents in the Third Council District, the Council should request the Mayor's Office to include funding for the Lanark Park Pool Replacement Project in the 30<sup>th</sup> Year CDBG Midyear Reprogramming Report.

**I THEREFORE MOVE** that Council request the Mayor's Office to provide within the 30<sup>th</sup> Year CDBG Midyear Report : (1) additional CDBG funding for the Lanark Pool Replacement Project; and (2) funding recommendations to complete the project.

PRESENTED BY:

  
\_\_\_\_\_  
DENNIS ZINE  
COUNCILMEMBER, 3<sup>RD</sup> DISTRICT

SECONDED BY:

  
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04-1348

CD 3

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SEP 08 2004

MOTION

ARTS, PARKS,  
HEALTH & AGING

BUDGET & FINANCE

The Lanark Park Pool facility in Council District 3 has been closed since the year 2002, due to structural damage and leaks. Prior to its closure, the swimming pool was heavily used by the Canoga Park and South Valley communities. On May 26, 2005 the LA for Kids Steering Committee authorized the Bureau of Engineering (BOE) to proceed with a design for the replacement of the Lanark Park Pool and the renovation of the bathhouse. At the time, the project budget was based on a February 2005 cost estimate. However, BOE recently advised that while the City has been experiencing substantial cost escalation, pool bids are even higher than the City anticipated. According to BOE, based on the median price of the Northridge Pool bids, the Lanark Pool's construction budget may have a funding shortfall of at least \$1.79 million.

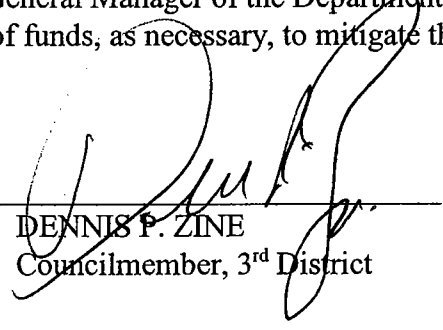
To date, Council District 3 has exhausted all available funds under its discretion to proceed with the pool repairs (based on the February 2005 cost estimate), but it is evident that additional resources will be necessary. It is imperative that sufficient funding be available for the construction of the Lanark Pool, as the community has already been deprived of this facility for many years. BOE projects that the design phase will be completed, and the subsequent bid and award phase will commence, by the end of February 2006. In order to complete construction by June 2007 in time for summer use of the swimming pool, the project must be awarded to the contractor by May 2006, and the budget gap will need to be closed at the time of the award.

I THEREFORE MOVE that the Council, take the following actions relative to the Lanark Park Pool Replacement and Bathhouse Renovation project:

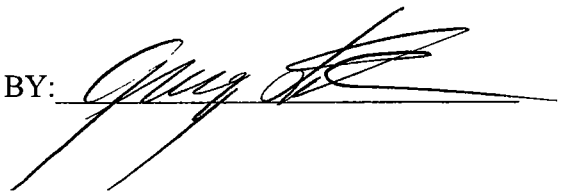
1. Direct the General Manager of the Department of Recreation and Parks to amend his budget requests for 2006-07, as necessary, to ensure sufficient funding is available for the construction of the Lanark Park Pool project.
2. Urge the City Administrative Officer to recommend sufficient funding to the Mayor for inclusion in the 2006-07 Proposed Budget, to ensure that enough funding is identified for the project.
3. Upon completion of the accounting of \$21 million in Municipal Recreation Program (MRP) Funds identified in the Controller's Audit dated November 10, 2005, and provided that such use is eligible, that the Council expedite implementation of the Mayor's proposal to earmark the MRP Funds for swimming pool repairs, particularly the Lanark Park Pool project.

I FURTHER MOVE that the Council direct the General Manager of the Department of Recreation and Parks to identify other potential sources of funds, as necessary, to mitigate the anticipated Lanark Park Pool project deficit.

PRESENTED BY:

  
DENNIS P. ZINE  
Councilmember, 3<sup>rd</sup> District

SECONDED BY:



JAN 27 2006

04-1348 - CD3