

YEAR 6 ANNUAL PLAN 2005-2006

MAJOR GOALS AND ACTIVITIES

Goal 6. Ensure access and training for diverse population.

WIB Strategy and Activities	Amount Funded 04-05	Total Requested 05-06	Status Report 04-05
<p>6.1 Crossroads 2006</p> <p>Provides for continuation of symposium that assists youth system professionals develop improved strategies for targeting and serving the needs of youth clients within the City's Workforce Development system.</p>	\$25,000	0	<p>Crossroads 2005 consisted of a two-day symposium during April 2005. The first session was directed towards policy-makers, and focused on policy recommendations for out-of-school youth. The second focused on best practices for serving out-of school youth.</p>
<p>6.2 Limited English Proficient</p> <p>Continue implementation plan to incorporate Limited English Proficient (LEP) population into the Workforce Development system. Translate promotional and outreach materials and develop additional services. Incorporate LEP outreach and information into the system and address performance and accountability.</p>	\$225,000	\$20,000	<p>Executed no-cost extension to existing agreement with Cyracom for translation services and hired LEP coordinator.</p> <p>It was determined that Cyracom was the most cost effective service provider when a cost analysis was done before contract execution last year. In addition, Cyracom is the only existing service providers for LEP in 04-05. The WorkSource Centers and staff are also satisfied and happy with Cyracom's performance.</p>
<p>6.3 Referral Services</p> <p>Continue to contract with INFO LINE to maintain two hotlines-- "1-800-FOR-A-JOB" and the EITC number. Businesses and job seekers calling in are referred by trained staff to appropriate service providers. Callers to the EITC number are given information on the EITC and are screened to determine whether they are eligible to receive the EITC.</p> <p>Management of this activity through the City's 311 line is being considered for PY 05-06.</p>	\$200,000	\$50,000	<p>Contracted services on-going.</p>
<p>6.4 Services to Persons with Disabilities</p> <p>Provides staff training and technical assistance that facilitates the development of improved assessment tools and service strategies needed to identify and serve the employment needs of persons with disabilities.</p> <p>Continues efforts to expand the EmployABILITY Partnership, maintain its website, and pursue additional funding sources.</p> <p>Services will be provided through: Goodwill Industries of Southern California, CyberWeb, Inc., and J. Michael Pearson.</p> <p>Procurement: Sole-source of J. Michael Pearson based on proprietary system managed by the contractor.</p>	\$275,000	\$200,000	<p>Certified 156 graduates in November 2003 and additional 100 graduates in April 2003. Increased center participation of persons with disabilities from 177 in 2000 to over 1500 yearly in the last 2 years. GAO reviewed the program as promising practice for the US Congress. EDD awarded program as promising practice. The program model will be incorporated into ODEP customized employment grant for serving the chronically homeless with mental health problems.</p>

WIB Strategy and Activities	Amount Funded 04-05	Total Requested 05-06	Status Report 04-05
-----------------------------	---------------------------	-----------------------------	---------------------

<p>6.5 Literacy</p> <p>Continues efforts to promote literacy attainment throughout the WorkSource system, through expanded partnership linkages with adult schools and local colleges that provide Vocational English as a Second Language (VESL) classes and other related activities.</p>	<p>\$75,000</p>	<p>\$0</p>	<p>Executed contract with Literacy Network of Greater Los Angeles, Inc. for the development of skills assessment tools, enhancement of resource database, and expansion of network partnership.</p>
--	-----------------	------------	---