

CITY OF LOS ANGELES
CALIFORNIA

COMMUNITY DEVELOPMENT
DEPARTMENT

1200 WEST SEVENTH STREET
LOS ANGELES, CA 90017



ANTONIO R. VILLARAIGOSA
MAYOR

DATE: May 4, 2006

TO: LA's Workforce Development System

FROM: Manny Chavez, Director
Workforce Development Division

SUBJECT: **INFORMATION BULLETIN NO. 06-42**
ACTUAL TO PLANNED EXPENDITURES PERFORMANCE MEASURE

EFFECTIVE DATE

This bulletin is effective upon date of issue.

PURPOSE

The purpose of this bulletin is to notify the WorkSource and OneSource operators of a revision to the annual performance evaluation. Specifically, total expenditures as compared to planned expenditures will not be an element of the PY 05-06 annual performance evaluation.

BACKGROUND

Previously, as part of the Administrative Capability measure, contractors were expected to expend at least 80% of their total WIA funding allocation from the City in order to "Qualify" for this measure. "Star" performance was defined as expending 90% or more of the allocation. These expectations mirrored those of the City to the State. If the City expends 80% or more of its WIA allocation from the State it is allowed to carry over unexpended funds into the next program year; if it does not, unexpended funds must be returned to the State. In previous years the system traditionally experienced a substantial carry-over of WIA funds from one year to the next. These conditions no longer exist due to decreasing funding for the Workforce Investment Area.

REVISION

Because of funding decreases, WorkSource and OneSource total expenditures will not be considered for the PY 05-06 annual performance evaluation. The Administrative Capability measure will be comprised of "Expenditure of Training and Support Services Funds Set-aside" for Adult Programs, "Provision of Services" for Youth Programs, and the "Monitoring Measure" for both Adult and Youth Programs.

WDD CONTACT

If you have any questions, please contact Terry Jay by telephone (213.744.7166) or email (Terry.Jay@lacity.org).

