

**2008 - 2009 Action Plan
Sorted by Category**

Council District	34th PROG. YR. NEW PPS #	Objective Number	Outcome/Objective	Project/Activity	CDBG	ESG	HOME	HOPWA	COUNCIL FINAL 3/5/2008
Public Services									
City Wide	PS3401	SL-1.1	Availability/accessibility for the purpose of creating a suitable living environment	Aging Services Delivery System	416,072				416,072
City Wide	PS3402	SL-1.2	Availability/accessibility for the purpose of creating a suitable living environment	AIDS Prevention	885,355				885,355
City Wide	PS3403	SL-1.3	Availability/accessibility for the purpose of creating a suitable living environment	Cash for College	70,285				70,285
City Wide	PS3404	SL-1.4	Availability/accessibility for the purpose of creating a suitable living environment	Construction Training and Placement Initiative	300,000				300,000
City Wide	PS3405	SL-1.5	Availability/accessibility for the purpose of creating a suitable living environment	Department on Disability - Computerized Information Center	142,175				142,175
3,5,7,8,10,3,14,15	PS3406	SL-1.6	Availability/accessibility for the purpose of creating a suitable living environment	Domestic Violence Shelter Operations	2,950,688				2,950,688
City Wide	PS3407	SL-1.7	Availability/accessibility for the purpose of creating a suitable living environment	Fresh Food Access Program	128,655				128,655
15	PS3408	SL-1.8	Availability/accessibility for the purpose of creating a suitable living environment	Gang Membership, Vandalism and Illegal Nuisance Dumping Reduction Program	209,475				209,475
City Wide	PS3409	SL-1.9	Availability/accessibility for the purpose of creating a suitable living environment	Hire LA 18-24 Youth Employment	300,000				300,000
7,11,14,15	PS3410	SL-1.10	Availability/accessibility for the purpose of creating a suitable living environment	Housing Authority - Community Service Centers	434,032				434,032
City Wide	PS3411	SL-1.11	Availability/accessibility for the purpose of creating a suitable living environment	Human Services Delivery System	1,521,790				1,521,790
City Wide	PS3412	SL-1.12	Availability/accessibility for the purpose of creating a suitable living environment	LA Bridges II Gang Intervention Program	809,789				809,789
City Wide	PS3413	SL-1.13	Availability/accessibility for the purpose of creating a suitable living environment	LAHSA - Downtown Drop-In Center		470,959			470,959
City Wide	PS3414	SL-1.14	Availability/accessibility for the purpose of creating a suitable living environment	LAHSA - Emergency Response Team		155,120			155,120
City Wide	PS3415	SL-1.15	Availability/accessibility for the purpose of creating a suitable living environment	LAHSA - Homeless Access Centers		142,000			142,000
City Wide	PS3416	SL-1.16	Availability/accessibility for the purpose of creating a suitable living environment	LAHSA - Homeless Emergency Shelter and Services		493,942			493,942
City Wide	PS3417	SL-1.17	Availability/accessibility for the purpose of creating a suitable living environment	LAHSA - Job Training and Placement		130,000			130,000
City Wide	PS3418	SL-1.18	Availability/accessibility for the purpose of creating a suitable living environment	LAHSA - Rent to Prevent Eviction (Beyond Shelter)	150,000				150,000
City Wide	PS3419	SL-1.19	Availability/accessibility for the purpose of creating a suitable living environment	LAHSA - Winter Shelter Program Expansion		1,620,029			1,620,029

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9	PS3420	SL-1.20	Availability/accessibility for the purpose of creating a suitable living environment	LAHSA - Year Round Emergency Shelter - Downtown	500,000				500,000
13	PS3421	SL-1.21	Availability/accessibility for the purpose of creating a suitable living environment	LAHSA - Year Round Emergency Shelter - Hollywood	625,000				625,000
City Wide	PS3422	SL-1.22	Availability/accessibility for the purpose of creating a suitable living environment	LA's BEST	628,000				628,000
7	PS3423	SL-1.23	Availability/accessibility for the purpose of creating a suitable living environment	Valley Chrysalis	50,000				50,000
1,7,9,10,11,13,14,15	PS3424	SL-1.24	Availability/accessibility for the purpose of creating a suitable living environment	Youth and Family Centers	1,963,111				1,963,111
City Wide	PS3425	SL-1.25	Availability/accessibility for the purpose of creating a suitable living environment	Youth and Family Centers - Related Costs	365,270				365,270
2,6,7,12,14,15	PS3426	SL-1.26	Availability/accessibility for the purpose of creating a suitable living environment	Youth Opportunities Movement - SFV, Boyle Heights, and Watts	667,850				667,850
City Wide	PS3427	SL-1.27	Availability/accessibility for the purpose of creating a suitable living environment	Youth Opportunities Movement HS - Watts	200,000				200,000
City Wide	PS3428	SL-1.28	Availability/accessibility for the purpose of creating a suitable living environment	Youth Recreation and Nutrition Program	1,357,189				1,357,189
City Wide	PS3429	SL-1.29	Availability/accessibility for the purpose of creating a suitable living environment	Homeownership Foreclosure and Mortgage Assistance Services	100,000				100,000
				Subtotal Public Services	\$ 14,774,736	\$ 3,012,050	\$ -	\$ -	17,786,786

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Council District	34th PROG. YR. NEW PPS #	Objective Number	Outcome/Objective	Project/Activity	CDBG	ESG	HOME	HOPWA	COUNCIL FINAL 3/5/2008
Special Activities by CBDOs					CDBG	ESG	HOME	HOPWA	COUNCIL FINAL 3/5/2008
City Wide	CB3401	SL-1.30	Accessibility for the purpose of creating a suitable living environment	Aging Services Delivery System - CBDO	1,246,253				1,246,253
City Wide	CB3402	SL-1.31	Accessibility for the purpose of creating a suitable living environment	Clean and Green	1,034,045				1,034,045
1,3,6,7,8,9,10,15	CB3403	SL-1.32	Accessibility for the purpose of creating a suitable living environment	Day Laborer - CBDO	1,016,832				1,016,832
City Wide	CB3404	SL-1.33	Accessibility for the purpose of creating a suitable living environment	Human Services Delivery System - CBDO	8,963,617				8,963,617
City Wide	CB3405	SL-1.34	Accessibility for the purpose of creating a suitable living environment	LA Bridges II Gang Intervention Program - CBDO	65,092				65,092
City Wide	CB3406	SL-1.35	Accessibility for the purpose of creating a suitable living environment	LAHSA - Special Economic Development Opportunities - CBDO	4,191,791				4,191,791
City Wide	CB3407	SL-1.36	Accessibility for the purpose of creating a suitable living environment	CDD - Homeless Workforce Center / Job Training and Placement	250,000				250,000
City Wide	CB3408	SL-1.37	Accessibility for the purpose of creating a suitable living environment	Office of Community Beautification - CBDO	815,727				815,727
10	CB3409	SL-1.38	Accessibility for the purpose of creating a suitable living environment	Project SAVE Gang Prevention and Intervention Program - CD 10	450,000				450,000
8	CB3410	SL-1.39	Accessibility for the purpose of creating a suitable living environment	Rita Walters Learning Complex - CBDO	829,451				829,451
1	CB3411	SL-1.40	Accessibility for the purpose of creating a suitable living environment	Clean Streets Clean Neighborhoods	200,000				200,000
14	CB3412	SL-1.41	Accessibility for the purpose of creating a suitable living environment	Fuego Tech Fire Rangers	50,000				50,000
6,7	CB3413	SL-1.42	Accessibility for the purpose of creating a suitable living environment	ICON	TRANSFERRED TO ED 3406				-
1	CB3414	SL-1.43	Accessibility for the purpose of creating a suitable living environment	River Rangers	150,000				150,000
Subtotal - Special Activities by CBDOs					19,262,808	-	-	-	19,262,808

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Council District	34th PROG. YR. NEW PPS #	Objective Number	Outcome/Objective	Project/Activity	CDBG	ESG	HOME	HOPWA	COUNCIL FINAL 3/5/2008
Economic Development					CDBG	ESG	HOME	HOPWA	COUNCIL FINAL 3/5/2008
Citywide	ED3401	EO-2.1	Affordability for the purpose of creating economic opportunities	Economic Development Program Delivery	1,920,627				1,920,627
Citywide	ED3402	EO-2.2	Affordability for the purpose of creating economic opportunities	LABAP - Growth Industry Business Assistance Centers	142,590				142,590
Citywide	ED3403	EO-2.3	Affordability for the purpose of creating economic opportunities	LABAP Micro-Enterprise/Entrepreneur Assistance Centers	1,069,425				1,069,425
City Wide	ED3404	EO-2.4	Affordability for the purpose of creating economic opportunities	LABAP Retail Business Assistance Centers - Downtown	225,000				225,000
City Wide	ED3405	EO-2.5		CDD - Section 108 Debt Service	1,316,480				1,316,480
City Wide	ED3406	EO-2.6		ICON / Pacoima Business Outreach Program	200,000				200,000
				Subtotal - Economic Development	\$ 4,874,122	\$ -	\$ -	\$ -	4,874,122
Housing and Related Programs									
City Wide	HO3401	DH-1.1	Availability/accessibility for the purpose of providing decent housing	Affordable Housing Trust Fund	5,439,475		38,829,436		44,268,911
City Wide	HO3402	DH-1.2	Availability/accessibility for the purpose of providing decent housing	Affordable Housing Trust Fund - Related Costs	993,967				993,967
City Wide	HO3411	DH-1.3	Availability/accessibility for the purpose of providing decent housing	Rehabilitation - Comprehensive	3,000,000				3,000,000
City Wide	HO3403	DH-1.4	Availability/accessibility for the purpose of providing decent housing	Homeownership Assistance	4,795,187				4,795,187
City Wide	HO3404	DH-1.5	Availability/accessibility for the purpose of providing decent housing	Homeownership Assistance - ADDI			212,504		212,504
City Wide	HO3405	DH-1.6	Availability/accessibility for the purpose of providing decent housing	Homeownership Assistance - Related Costs	928,077				928,077
City Wide	HO3406	DH-2.1	Affordability for the purpose of providing decent housing	HOPWA Rental Assistance			250,000	3,409,400	3,659,400
City Wide	HO3407	DH-2.2	Affordability for the purpose of providing decent housing	HOPWA Supportive Services				6,820,129	6,820,129
City Wide	HO3408	DH-2.3	Affordability for the purpose of providing decent housing	HOPWA Technical Assistance				80,000	80,000
City Wide	HO3415			LAHD - Section 108 Debt Service	1,815,578		2,793,485		4,609,063
City Wide	HO3409	DH-1.7	Availability/accessibility for the purpose of providing decent housing	Nuisance Abatement/CNAP and PPRT/FALCON	826,192				826,192
City Wide	HO3410	DH-1.8	Availability/accessibility for the purpose of providing decent housing	Nuisance Abatement/CNAP and PPRT/FALCON - Related Costs	509,430				509,430
City Wide	HO3412	DH-1.9	Availability/accessibility for the purpose of providing decent housing	Single Family Rehabilitation - Handyworker	3,700,000				3,700,000

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City Wide	HO3413	DH-1.10	Availability/accessibility for the purpose of providing decent housing	Single Family Rehabilitation - Home Secure	582,000				582,000
City Wide	HO3414	DH-1.11	Availability/accessibility for the purpose of providing decent housing	Urgent Repair	300,000				300,000
City Wide	HO3416	DH-1.12	Availability/accessibility for the purpose of providing decent housing	Homeless Management Information System (See AP3413)		167,428			167,428
Subtotal - Housing & Related Programs					\$ 22,889,906	\$ 167,428	\$ 42,085,425	\$ 10,309,529	75,452,288
Neighborhood Improvements									
11	NI3401	SL-1.44	Availability/accessibility for the purpose of creating a suitable living environment	1736 Family Crisis Center - Emergency Youth Shelter	971,188				971,188
14	NI3402	SL-3.1	Availability/accessibility for the purpose of sustaining a suitable living environment	Broadway Streetscape	550,000				550,000
City Wide	NI3403	SL-3.2	Availability/accessibility for the purpose of sustaining a suitable living environment	City Trees	361,000				361,000
City Wide	NI3404	SL-3.3	Availability/accessibility for the purpose of sustaining a suitable living environment	Code Enforcement - Citywide PACE	1,352,306				1,352,306
City Wide	NI3405	SL-3.4	Availability/accessibility for the purpose of sustaining a suitable living environment	Code Enforcement - Citywide PACE - Related Costs	967,440				967,440
City Wide	NI3406	SL-3.5	Availability/accessibility for the purpose of sustaining a suitable living environment	Code Enforcement - Citywide PACE - City Attorney	455,982				455,982
1	NI3407	SL-1.45	Availability/accessibility for the purpose of creating a suitable living environment	Cypress Park YFC	609,317				609,317
15	NI3408	SL-1.46	Availability/accessibility for the purpose of creating a suitable living environment	Daniel Fields Skate Park (NEW)	400,000				400,000
7	NI3409	SL-1.47	Availability/accessibility for the purpose of creating a suitable living environment	Job Training and Opportunity Center	750,000				750,000
13	NI3410	SL-1.48	Availability/accessibility for the purpose of creating a suitable living environment	LAUSD - Belmont High Field	500,000				500,000
8	NI3411	SL-1.49	Availability/accessibility for the purpose of creating a suitable living environment	Manchester Jr. Arts Center/Vision Theater	750,000				750,000
14	NI3412	SL-1.50	Availability/accessibility for the purpose of creating a suitable living environment	Mariachi Hotel Recreation Room	107,000				107,000
City Wide	NI3413	SL-3.6	Availability/accessibility for the purpose of sustaining a suitable living environment	Neighborhood Facility Repair	1,200,891				1,200,891
14	NI3414	SL-1.51	Availability/accessibility for the purpose of creating a suitable living environment	Ramona Gardens Gym	100,000				100,000
City Wide	NI3415	SL-3.7	Availability/accessibility for the purpose of sustaining a suitable living environment	Sidewalk Construction and Tree Planting Program	1,200,000				1,200,000

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6	NI3416	SL-3.8	Availability/accessibility for the purpose of sustaining a suitable living environment	Sun Valley Lighting Improvements	567,398				567,398
8	NI3417	SL-1.52	Availability/accessibility for the purpose of creating a suitable living environment	Western Avenue Site Acquisition	1,625,784				1,625,784
9	NI3418	SL-1.53	Availability/accessibility for the purpose of creating a suitable living environment	Homeless Facility Council District 9	2,000,000				2,000,000
13	NI3419	SL-1.54	Availability/accessibility for the purpose of creating a suitable living environment	Fountain Avenue Park	725,000				725,000
1	NI3420	SL-1.55	Availability/accessibility for the purpose of creating a suitable living environment	Leo Politi Playground	35,000				35,000
City Wide	NI3421	SL-1.56	Availability/accessibility for the purpose of creating a suitable living environment	PV Jobs 2	450,000				450,000
City Wide	NI3422	SL-1.57	Availability/accessibility for the purpose of creating a suitable living environment	Reach for the Top, Inc.	350,000				350,000
10	NI3423	SL-3.9	Availability/accessibility for the purpose of sustaining a suitable living environment	Pico Boulevard/Washington Blvd Streetscape	1,000,000				1,000,000
	NI3424	SL-1.58	Availability/accessibility for the purpose of creating a suitable living environment	Delano Recreation Center Synthetic Field	350,000				350,000
				Subtotal - Neighborhood Improvements	\$ 17,378,306	\$ -	\$ -	\$ -	17,378,306
Administration/Planning									
City Wide	AP3401			Aging Department - Administration	383,949				383,949
City Wide	AP3402			AIDS Policy Development	719,045				719,045
City Wide	AP3403			Board of Public Works - OCB (formerly OCS)	339,018				339,018
City Wide	AP3404			Census 2010 Outreach Plan and Programs	334,369				334,369
City Wide	AP3405			Citizens' Unit for Participation (CUP)	40,000				40,000
City Wide	AP3406			City Attorney - CDBG Program Administration for CDD	140,681				140,681
City Wide	AP3407			Community Development - Capacity Building	102,400				102,400
City Wide	AP3408			Community Development Department	10,712,765				10,712,765
City Wide	AP3409			Community Development Department - Related Costs	274,013				274,013
City Wide	AP3410			Consolidated Plan Application System	89,500				89,500
City Wide	AP3411			eCivis Grant Locator Database Services	15,000				15,000
City Wide	AP3412			Fair Housing	500,000				500,000
City Wide	AP3413			Homeless Management Information System (HMIS)	Transferred to HO3416				0
City Wide	AP3414			HOPWA Service Provider and General Program Administration				1,043,700	1,043,700
City Wide	AP3415			Housing Authority of the City of Los Angeles (HACLA)	131,021				131,021
City Wide	AP3416			LAHSA Technical Assistance Project	132,000				132,000
City Wide	AP3417			Administration - LAHD		63,500			63,500
City Wide	AP3418			Administration - LAHSA	981,640	95,029			1,076,669
City Wide	AP3419			Los Angeles Housing Department (LAHD)	3,341,432		4,652,329		7,993,761

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				Subtotal - Administration/Planning	18,236,833	\$ 158,529	\$ 4,652,329	\$ 1,043,700	\$ 24,091,391
				GRAND TOTAL/TOTAL ENTITLEMENT FUNDING	\$ 97,416,711	\$ 3,338,007	\$ 46,737,754	\$ 11,353,229	\$ 158,845,701

34TH PY ACTION PLAN - PROPOSED PROJECT ACTIVITIES SORTED BY DEPARTMENT

Aging	AP3401			Aging Department - Administration	383,949			383,949
Aging	PS3401	SL-1.1	Availability/accessibility for the purpose of creating a suitable living environment	Aging Services Delivery System	416,072			416,072
Attorney	AP3406			City Attorney - CDBG Program Administration for CDD	140,681			140,681
Attorney	NI3406	SL-3.5	Availability/accessibility for the purpose of sustaining a suitable living environment	Code Enforcement - Citywide PACE - City Attorney	455,982			455,982
Board of Public Works	AP3403			Board of Public Works - OCB (formerly OCS)	339,018			339,018
Board of Public Works	CB3408	SL-1.37	Accessibility for the purpose of creating a suitable living environment	Office of Community Beautification - CBDO	815,727			815,727
Board of Public Works	CB3411	SL-1.40	Accessibility for the purpose of creating a suitable living environment	Clean Streets Clean Neighborhoods	200,000			200,000
Bureau of Street Lighting	NI3416	SL-3.8	Availability/accessibility for the purpose of sustaining a suitable living environment	Sun Valley Lighting Improvements	567,398			567,398
Bureau of Street Services	NI3402	SL-3.1	Availability/accessibility for the purpose of sustaining a suitable living environment	Broadway Streetscape	550,000			550,000
Bureau of Street Services	NI3403	SL-3.2	Availability/accessibility for the purpose of sustaining a suitable living environment	City Trees	361,000			361,000
Bureau of Street Services	NI3415	SL-3.7	Availability/accessibility for the purpose of sustaining a suitable living environment	Sidewalk Construction and Tree Planting Program	1,200,000			1,200,000
Bureau of Street Services	NI3423	SL-3.9	Availability/accessibility for the purpose of sustaining a suitable living environment	Pico Boulevard/Washington Blvd Streetscape	1,000,000			1,000,000
CAO	AP3411			eCivis Grant Locator Database Services	15,000			15,000
CDD - ASD	AP3405			Citizens' Unit for Participation (CUP)	40,000			40,000
CDD - ASD	AP3408			Community Development Department	10,712,765			10,712,765
CDD - ASD	AP3409			Community Development Department - Related Costs	274,013			274,013
CDD - Bridges	CB3405	SL-1.34	Accessibility for the purpose of creating a suitable living environment	LA Bridges II Gang Intervention Program - CBDO	65,092			65,092
CDD - Bridges	CB3409	SL-1.38	Accessibility for the purpose of creating a suitable living environment	Project SAVE Gang Prevention and Intervention Program - CD 10	450,000			450,000

34TH PY ACTION PLAN - PROPOSED PROJECT ACTIVITIES SORTED BY DEPARTMENT

Aging	AP3401			Aging Department - Administration	383,949				383,949
CDD - Bridges	PS3408	SL-1.8	Availability/accessibility for the purpose of creating a suitable living environment	Gang Membership, Vandalism and Illegal Nuisance Dumping Reduction Program	209,475				209,475
CDD - Bridges	PS3412	SL-1.12	Availability/accessibility for the purpose of creating a suitable living environment	LA Bridges II Gang Intervention Program	809,789				809,789
CDD - CSD	AP3410			Consolidated Plan Application System	89,500				89,500
CDD - EDD	NI3417	SL-1.52	Availability/accessibility for the purpose of creating a suitable living environment	Western Avenue Site Acquisition	1,625,784				1,625,784
CDD - EDD	ED3401	EO-2.1	Affordability for the purpose of creating economic opportunities	Economic Development Program Delivery	1,920,627				1,920,627
CDD - EDD	ED3402	EO-2.2	Affordability for the purpose of creating economic opportunities	LABAP - Growth Industry Business Assistance Centers	142,590				142,590
CDD - EDD	ED3403	EO-2.3	Affordability for the purpose of creating economic opportunities	LABAP Micro-Enterprise/Entrepreneur Assistance Centers	1,069,425				1,069,425
CDD - EDD	ED3404	EO-2.4	Affordability for the purpose of creating economic opportunities	LABAP Retail Business Assistance Centers - Downtown	225,000				225,000
CDD - EDD	ED3405	EO-2.5		CDD - Section 108 Debt Service	1,316,480				1,316,480
CDD - EDD	ED3406	SL-1.42	Accessibility for the purpose of creating a suitable living environment	ICON - Pacoima Business Outreach Program	200,000				200,000
CDD - HSF	CB3403	SL-1.32	Accessibility for the purpose of creating a suitable living environment	Day Laborer - CBDO	1,016,832				1,016,832
CDD - HSF	AP3407			Community Development - Capacity Building	102,400				102,400
CDD - HSF	CB3410	SL-1.39	Accessibility for the purpose of creating a suitable living environment	Rita Walters Learning Complex - CBDO	829,451				829,451
CDD - HSF	CB3412	SL-1.41	Accessibility for the purpose of creating a suitable living environment	Fuego Tech Fire Rangers	50,000				50,000
CDD - HSF	CB3414	SL-1.43	Accessibility for the purpose of creating a suitable living environment	River Rangers	150,000				150,000
CDD - HSF	PS3403	SL-1.3	Availability/accessibility for the purpose of creating a suitable living environment	Cash for College	70,285				70,285
CDD - HSF	PS3406	SL-1.6	Availability/accessibility for the purpose of creating a suitable living environment	Domestic Violence Shelter Operations	2,950,688				2,950,688

34TH PY ACTION PLAN - PROPOSED PROJECT ACTIVITIES SORTED BY DEPARTMENT

Aging	AP3401			Aging Department - Administration	383,949			383,949
CDD - HSF	PS3407	SL-1.7	Availability/accessibility for the purpose of creating a suitable living environment	Fresh Food Access Program	128,655			128,655
CDD - HSF	PS3411	SL-1.11	Availability/accessibility for the purpose of creating a suitable living environment	Human Services Delivery System	1,521,790			1,521,790
CDD - HSF	PS3422	SL-1.22	Availability/accessibility for the purpose of creating a suitable living environment	LA's BEST	628,000			628,000
CDD - HSF	PS3423	SL-1.23	Availability/accessibility for the purpose of creating a suitable living environment	Valley Chrysalis	50,000			50,000
CDD - HSF	PS3424	SL-1.24	Availability/accessibility for the purpose of creating a suitable living environment	Youth and Family Centers	1,963,111			1,963,111
CDD - HSF	PS3425	SL-1.25	Availability/accessibility for the purpose of creating a suitable living environment	Youth and Family Centers - Related Costs	365,270			365,270
CDD - HSF	PS3427	SL-1.27	Availability/accessibility for the purpose of creating a suitable living environment	Youth Opportunities Movement HS - Watts	200,000			200,000
CDD - ND	NI3407	SL-1.45	Availability/accessibility for the purpose of creating a suitable living environment	Cypress Park YFC	609,317			609,317
CDD - ND	NI3410	SL-1.48	Availability/accessibility for the purpose of creating a suitable living environment	LAUSD - Belmont High Field	500,000			500,000
CDD - ND	NI3411	SL-1.49	Availability/accessibility for the purpose of creating a suitable living environment	Manchester Jr. Arts Center/Vision Theater	750,000			750,000
CDD - ND	NI3413	SL-3.6	Availability/accessibility for the purpose of sustaining a suitable living environment	Neighborhood Facility Repair	1,200,891			1,200,891
CDD - ND	NI3421	SL-1.56	Availability/accessibility for the purpose of creating a suitable living environment	PV Jobs 2	450,000			450,000
CDD - ND	NI3422	SL-1.57	Availability/accessibility for the purpose of creating a suitable living environment	Reach for the Top, Inc.	350,000			350,000
CDD - WDD	AP3415			Housing Authority of the City of Los Angeles (HACLA)	131,021			131,021
CDD - WDD	NI3409	SL-1.47	Availability/accessibility for the purpose of creating a suitable living environment	Job Training and Opportunity Center	750,000			750,000
CDD - WDD	CB3407	SL-1.36	Accessibility for the purpose of creating a suitable living environment	CDD - Homeless Workforce Center / Job Training and Placement	250,000			250,000

34TH PY ACTION PLAN - PROPOSED PROJECT ACTIVITIES SORTED BY DEPARTMENT

Aging	AP3401			Aging Department - Administration	383,949				383,949
CDD - WDD	PS3404	SL-1.4	Availability/accessibility for the purpose of creating a suitable living environment	Construction Training and Placement Initiative	300,000				300,000
CDD - WDD	PS3410	SL-1.10	Availability/accessibility for the purpose of creating a suitable living environment	Housing Authority - Community Service Centers	434,032				434,032
CDD - YO	PS3409	SL-1.9	Availability/accessibility for the purpose of creating a suitable living environment	Hire LA 18-24 Youth Employment	300,000				300,000
CDD - YO	PS3426	SL-1.26	Availability/accessibility for the purpose of creating a suitable living environment	Youth Opportunities Movement - SFV, Boyle Heights, and Watts	667,850				667,850
City Wide	CB3401	SL-1.30	Accessibility for the purpose of creating a suitable living environment	Aging Services Delivery System - CBDO	1,246,253				1,246,253
City Wide	CB3402	SL-1.31	Accessibility for the purpose of creating a suitable living environment	Clean and Green	1,034,045				1,034,045
City Wide	CB3404	SL-1.33	Accessibility for the purpose of creating a suitable living environment	Human Services Delivery System - CBDO	8,963,617				8,963,617
Department of Building and Safety	NI3404	SL-3.3	Availability/accessibility for the purpose of sustaining a suitable living environment	Code Enforcement - Citywide PACE	1,352,306				1,352,306
Department of Building and Safety	NI3405	SL-3.4	Availability/accessibility for the purpose of sustaining a suitable living environment	Code Enforcement - Citywide PACE - Related Costs	967,440				967,440
Department of Building and Safety	HO3409	DH-1.6	Availability/accessibility for the purpose of providing decent housing	Nuisance Abatement/CNAP and PPRT/FALCON	826,192				826,192
Department of Building and Safety	HO3410	DH-1.7	Availability/accessibility for the purpose of providing decent housing	Nuisance Abatement/CNAP and PPRT/FALCON - Related Costs	509,430				509,430
Disability	AP3402			AIDS Policy Development	719,045				719,045
Disability	PS3402	SL-1.2	Availability/accessibility for the purpose of creating a suitable living environment	AIDS Prevention	885,355				885,355
Disability	PS3405	SL-1.5	Availability/accessibility for the purpose of creating a suitable living environment	Department on Disability - Computerized Information Center	142,175				142,175
LAHD	AP3412			Fair Housing	500,000				500,000
LAHD	HO3416 (Transferred from AP3413)			Homeless Management Information System (HMIS)			167,428		167,428
LAHD	AP3414			HOPWA Service Provider and General Program Administration				1,043,700	1,043,700

34TH PY ACTION PLAN - PROPOSED PROJECT ACTIVITIES SORTED BY DEPARTMENT

Aging	AP3401			Aging Department - Administration	383,949				383,949
LAHD	AP3417			Administration - LAHD		63,500			63,500
LAHD	AP3419			Los Angeles Housing Department (LAHD)	3,341,432		4,652,329		7,993,761
LAHD	NI3418	SL-1.53	Availability/accessibility for the purpose of creating a suitable living environment	Homeless Facility Council District 9	2,000,000				2,000,000
LAHD	HO3401	DH-1.1	Availability/accessibility for the purpose of providing decent housing	Affordable Housing Trust Fund	5,439,475		38,829,436		44,268,911
LAHD	HO3402	DH-1.2	Availability/accessibility for the purpose of providing decent housing	Affordable Housing Trust Fund - Related Costs	993,967				993,967
LAHD	HO3411	DH-1.8	Availability/accessibility for the purpose of providing decent housing	Comprehensive Rehabilitation	3,000,000				3,000,000
LAHD	HO3403	DH-1.3	Availability/accessibility for the purpose of providing decent housing	Homeownership Assistance	4,795,187				4,795,187
LAHD	HO3404	DH-1.4	Availability/accessibility for the purpose of providing decent housing	Homeownership Assistance - ADDI			212,504		212,504
LAHD	HO3405	DH-1.5	Availability/accessibility for the purpose of providing decent housing	Homeownership Assistance - Related Costs	928,077				928,077
LAHD	HO3406	DH-2.1	Affordability for the purpose of providing decent housing	HOPWA Rental Assistance			250,000	3,409,400	3,659,400
LAHD	HO3407	DH-2.2	Affordability for the purpose of providing decent housing	HOPWA Supportive Services				6,820,129	6,820,129
LAHD	HO3408	DH-2.3	Affordability for the purpose of providing decent housing	HOPWA Technical Assistance				80,000	80,000
LAHD	HO3415			LAHD - Section 108 Debt Service	1,815,578		2,793,485		4,609,063
LAHD	HO3412	DH-1.9	Availability/accessibility for the purpose of providing decent housing	Single Family Rehabilitation - Handyworker	3,700,000				3,700,000
LAHD	HO3413	DH-1.10	Availability/accessibility for the purpose of providing decent housing	Single Family Rehabilitation - Home Secure	582,000				582,000
LAHD	HO3414	DH-1.11	Availability/accessibility for the purpose of providing decent housing	Urgent Repair Program	300,000				300,000
LAHD	PS3429	SL-1.29	Availability/accessibility for the purpose of creating a suitable living environment	Foreclosure Technical Assistance	100,000				100,000
LAHD - Cultural Affairs	NI3412	SL-1.50	Availability/accessibility for the purpose of creating a suitable living environment	Mariachi Hotel Recreation Room	107,000				107,000

34TH PY ACTION PLAN - PROPOSED PROJECT ACTIVITIES SORTED BY DEPARTMENT

Aging	AP3401			Aging Department - Administration	383,949			383,949
LAHD - LAHSA	AP3416			LAHSA Technical Assistance (Form. Shelter Partnership)	132,000			132,000
LAHD - LAHSA	AP3418			Administration - LAHSA	981,640	95,029		1,076,669
LAHD - LAHSA	NI3401	SL-1.44	Availability/accessibility for the purpose of creating a suitable living environment	1736 Family Crisis Center - Emergency Youth Shelter	971,188			971,188
LAHD - LAHSA	CB3406	SL-1.35	Accessibility for the purpose of creating a suitable living environment	LAHSA - Special Economic Development Opportunities - CBDO	4,191,791			4,191,791
LAHD - LAHSA	PS3413	SL-1.13	Availability/accessibility for the purpose of creating a suitable living environment	LAHSA - Downtown Drop In Center		470,959		470,959
LAHD - LAHSA	PS3414	SL-1.14	Availability/accessibility for the purpose of creating a suitable living environment	LAHSA - Emergency Response Team		155,120		155,120
LAHD - LAHSA	PS3415	SL-1.15	Availability/accessibility for the purpose of creating a suitable living environment	LAHSA - Homeless Access Centers		142,000		142,000
LAHD - LAHSA	PS3416	SL-1.16	Availability/accessibility for the purpose of creating a suitable living environment	LAHSA - Homeless Emergency Shelter and Services		493,942		493,942
LAHD - LAHSA	PS3417	SL-1.17	Availability/accessibility for the purpose of creating a suitable living environment	LAHSA - Job Training and Placement		130,000		130,000
LAHD - LAHSA	PS3418	SL-1.18	Availability/accessibility for the purpose of creating a suitable living environment	LAHSA - Rent to Prevent Eviction (Beyond Shelter)	150,000			150,000
LAHD - LAHSA	PS3419	SL-1.19	Availability/accessibility for the purpose of creating a suitable living environment	LAHSA - Winter Shelter Program		1,620,029		1,620,029
LAHD - LAHSA	PS3420	SL-1.20	Availability/accessibility for the purpose of creating a suitable living environment	LAHSA - Year Round Emergency Shelter - Downtown	500,000			500,000
LAHD - LAHSA	PS3421	SL-1.21	Availability/accessibility for the purpose of creating a suitable living environment	LAHSA - Year Round Emergency Shelter - Hollywood	625,000			625,000
Planning	AP3404			Census 2010 Outreach Plan and Programs	334,369			334,369
Recreation and Parks	NI3408	SL-1.46	Availability/accessibility for the purpose of creating a suitable living environment	Daniel Fields Skate Park (NEW)	400,000			400,000
Recreation and Parks	NI3414	SL-1.51	Availability/accessibility for the purpose of creating a suitable living environment	Ramona Gardens Gym	100,000			100,000
Recreation and Parks	NI3419	SL-1.54	Availability/accessibility for the purpose of creating a suitable living environment	Fountain Avenue Park	725,000			725,000

34TH PY ACTION PLAN - PROPOSED PROJECT ACTIVITIES SORTED BY DEPARTMENT

Aging	AP3401			Aging Department - Administration	383,949				383,949
Recreation and Parks	NI3420	SL-1.55	Availability/accessibility for the purpose of creating a suitable living environment	Leo Politi Playground	35,000				35,000
Recreation and Parks	NI3424	SL-1.58	Availability/accessibility for the purpose of creating a suitable living environment	Delano Recreation Center Synthetic Field	350,000				350,000
Recreation and Parks	PS3428	SL-1.28	Availability/accessibility for the purpose of creating a suitable living environment	Youth Recreation and Nutrition Program	1,357,189				1,357,189
				TOTAL	97,416,711	3,338,007	46,737,754	11,353,229	158,845,701

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34th PROG. YR. improved PPS #	Outcome/Objective	Project/Activity	Eligibility	National Objective	City Priority	HUD Outcome Statement/Goal	PRIORITY	Funded Previous Year?	Estimated Completion
AP3401		Aging Department - Administration	Planning and Administration			N/A		YES	3/31/2009
AP3402		AIDS Policy Development	Planning and Administration			N/A		YES	3/31/2009
AP3403		Board of Public Works - OCB (formerly OCS)	Planning and Administration			N/A		YES	3/31/2009
AP3404		Census 2010 Outreach Plan and Programs	Planning and Administration			N/A		YES	3/31/2009
AP3405		Citizens' Unit for Participation (CUP)	Planning and Administration			N/A		YES	3/31/2009
AP3406		City Attorney - CDBG Program Administration for CDD	Planning and Administration			N/A		YES	3/31/2009
AP3407		Community Development - Capacity Building	Planning and Administration			N/A		YES	3/31/2009
AP3408		Community Development Department	Planning and Administration			N/A		YES	3/31/2009
AP3409		Community Development Department - Related Costs	Planning and Administration			N/A		YES	3/31/2009
AP3410		Consolidated Plan Application System	Planning and Administration			N/A		YES	3/31/2009
AP3411		eCivis Grant Locator Database Services	Planning and Administration			N/A		YES	3/31/2009
AP3412		Fair Housing	Planning and Administration			N/A		YES	3/31/2009
HO3416	Transferred from AP3413	Homeless Management Information System (HMIS)	Planning and Administration			N/A		NO	3/31/2009
AP3414		HOPWA Service Provider and General Program Administration	HOPWA Project Sponsor Administration/HOPWA Grantee Administration			N/A		YES	3/31/2009
AP3415		Housing Authority of the City of Los Angeles (HACLA)	Planning and Administration			N/A		YES	3/31/2009
AP3416		LAHSA Technical Assistance (Form. Shelter Partnership)	Planning and Administration			N/A		YES; FORMERLY SHELTER PARTNERSHIP	3/31/2009
AP3417		Administration - LAHD	Planning and Administration			N/A		YES	3/31/2009
AP3418		Administration - LAHSA	Planning and Administration			N/A		YES	3/31/2009
AP3419		Los Angeles Housing Department (LAHD)	Planning and Administration			N/A		YES	3/31/2009
CB3401	Availability/accessibility for the purpose of creating a suitable living environment	Aging Services Delivery System - CBDO	Public Services (Senior Services)	Low Mod Limited Clientele	Protect and Assist the City's Special Needs Populations (32nd PY)	468 low- and moderate-income people will have improved access to supportive services for seniors, including legal services, benefits, and housing, in order to create a suitable living environment	High	YES	3/31/2009

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34th PROG. YR. improved PPS #	Outcome/Objective	Project/Activity	Eligibility	National Objective	City Priority	HUD Outcome Statement/Goal	PRIORITY	Funded Previous Year?	Estimated Completion
CB3402	Availability/accessibility for the purpose of creating a suitable living environment	Clean and Green	Public Services (Employment and Training)	Low Mod Limited Clientele	Youth Development and Education	945 low- and moderate-income people (youth) will have improved access to supportive services in the form of employment training, in order to create a suitable living environment	High	YES	3/31/2009
CB3403	Availability/accessibility for the purpose of creating a suitable living environment	Day Laborer - CBDO	Public Services (Employment and Training)	Low Mod Limited Clientele	Secure Our Economic Future	3,360 low- and moderate-income people will have improved access to supportive services in the form of employment training and other benefits, in order to provide a suitable living environment	High	YES	3/31/2009
CB3404	Availability/accessibility for the purpose of creating a suitable living environment	Human Services Delivery System - CBDO	Public Services (General)	Low Mod Limited Clientele	Protect and Assist the City's Special Needs Populations (32nd PY)	5,225 low- and moderate-income people will have improved access to supportive services in the form of pre-employment support services, child care services, in order to provide a suitable living environment	High	YES	3/31/2009
CB3405	Availability/accessibility for the purpose of creating a suitable living environment	LA Bridges II Gang Intervention Program - CBDO	Public Services (Youth Services)	Low Mod Limited Clientele	Youth Development and Education	36 low- and moderate-income people will have improved access to supportive services in the form of employment training, referrals to worksource centers, and long-term program services, in order to create a suitable living environment	High	YES	3/31/2009
CB3406	Availability/accessibility for the purpose of creating a suitable living environment	LAHSA - Special Economic Development Opportunities - CBDO	Public Services (General)	Low Mod Limited Clientele	Protect and Assist the City's Special Needs Populations (32nd PY)	274 people that are homeless will have new access to supportive services in the form of employment training and educational services, in order to provide a suitable living environment	High	YES	3/31/2009
CB3407	Availability/accessibility for the purpose of creating a suitable living environment	CDD - Homeless Workforce Center / Job Training and Placement	Public Services (Employment and Training)	Low Mod Limited Clientele	Secure Our Economic Future	1,200 low- and moderate-income people will have improved access to supportive services in the form of employment training, in order to create a suitable living environment	High	NO	3/31/2009

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34th PROG. YR. improved PPS #	Outcome/Objective	Project/Activity	Eligibility	National Objective	City Priority	HUD Outcome Statement/Goal	PRIORITY	Funded Previous Year?	Estimated Completion
CB3408	Availability/accessibility for the purpose of creating a suitable living environment	Office of Community Beautification - CBDO	Public Services (Employment and Training)	Low Mod Limited Clientele	Secure Our Economic Future	20 low- and moderate-income people will have improved access to supportive services in the form of employment training, in order to create a suitable living environment; 25 million ft. of graffiti removed	High	YES	3/31/2009
CB3409	Availability/accessibility for the purpose of creating a suitable living environment	Project SAVE Gang Prevention and Intervention Program - CD 10	Public Services (Youth Services)	Low Mod Limited Clientele	Youth Development and Education	300 low- and moderate-income people (at-risk youth) will have new access to supportive services in the form of gang prevention and intervention education, in order to create a suitable living environment	High	YES	3/31/2009
CB3410	Availability/accessibility for the purpose of creating a suitable living environment	Rita Walters Learning Complex - CBDO	Public Services (General)	Low Mod Limited Clientele	Protect and Assist the City's Special Needs Populations (32nd PY)	250 low- and moderate-income people (youth) will have improved access to supportive services in the form of basic educational skills training, job readiness, and financial literacy, in order to create a suitable living environment	High	YES	3/31/2009
CB3411	Availability/accessibility for the purpose of creating a suitable living environment	Clean Streets Clean Neighborhoods	Public Services (Employment and Training)	Low Mod Limited Clientele	Provide a Better Living Environment In Our Neighborhoods (32nd PY)	100 low- and moderate-income people will have new access to supportive services in the form of employment readiness training, in order to create a suitable living environment	High	NO	3/31/2009
CB3412	Availability/accessibility for the purpose of creating a suitable living environment	Fuego Tech Fire Rangers	Public Services (Youth Services)	Low Mod Limited Clientele	Youth Development and Education	9 low- and moderate-income people (youth) will have improved access to supportive services in the form of specialized occupational training in lieu of gang participation, in order to create a suitable living environment.	High	YES	3/31/2009
CB3413	Availability/accessibility for the purpose of creating a suitable living environment	ICON	See ED 3406			100 businesses will have improved access to small business training, in order to create economic opportunities	High	YES	3/31/2009
CB3414	Availability/accessibility for the purpose of creating a suitable living environment	River Rangers	Public Services (Youth Services)	Low Mod Limited Clientele	Youth Development and Education	100 low- and moderate-income people (youth) will have new access to supportive services in the form of classroom education and work experience, in order to create a suitable living environment	High	NO	3/31/2009

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34th PROG. YR. improved PPS #	Outcome/Objective	Project/Activity	Eligibility	National Objective	City Priority	HUD Outcome Statement/Goal	PRIORITY	Funded Previous Year?	Estimated Completion
ED3401	Affordability for the purpose of creating economic opportunities	Economic Development Program Delivery	ED Technical Assistance	Low Mod Jobs	Secure Our Economic Future	141 jobs will be created with salary and benefits at least at the living wage level, in order to create economic opportunities	High	YES	3/31/2009
ED3402	Affordability for the purpose of creating economic opportunities	LABAP - Growth Industry Business Assistance Centers	ED Technical Assistance	Low Mod Jobs	Secure Our Economic Future	19-40 jobs will be created with salary and benefits at least at the living wage level, in order to create economic opportunities	High	YES	3/31/2009
ED3403	Affordability for the purpose of creating economic opportunities	LABAP Micro-Enterprise/Entrepreneur Assistance Centers	ED Technical Assistance	Low Mod Limited Clientele	Secure Our Economic Future	148 jobs will be created with salary and benefits at least at the living wage level, in order to create economic opportunities	High	YES	3/31/2009
ED3404	Affordability for the purpose of creating economic opportunities	LABAP Retail Business Assistance Centers - Downtown	ED Technical Assistance	Low Mod Jobs	Secure Our Economic Future	60 jobs will be created with salaries and benefits at least at the living wage level, in order to create economic opportunities	High	YES	3/31/2009
ED3405		CDD - Section 108 Debt Service	Planned Repayment of 108 Loans				High		3/31/2009
ED3406	Affordability for the purpose of creating economic opportunities	ICON / Pacoima Business Outreach Program	ED Technical Assistance	Low Mod Jobs	Secure Our Economic Future	170 businesses will have improved access to small business training, in order to create economic opportunities	High	YES	3/31/2009
HO3401	Availability/accessibility for the purpose of providing decent housing	Affordable Housing Trust Fund	Construction of Housing	Low Mod Housing	Affordable and Workforce Housing	451 units of proposed rental units for the purpose of improving affordability will receive financing commitments	High	YES	3/31/2009
HO3402	Availability/accessibility for the purpose of providing decent housing	Affordable Housing Trust Fund - Related Costs	Construction of Housing	Low Mod Housing	Affordable and Workforce Housing	N/A	High	NO	3/31/2009
HO3403	Availability/accessibility for the purpose of providing decent housing	Homeownership Assistance	Direct Homeownership Assistance	Low Mod Housing	Affordable and Workforce Housing	33 HOUSEHOLDS WILL RECEIVE ASSISTANCE TO BUY THEIR FIRST HOME FOR THE PURPOSE OF IMPROVING AFFORDABILITY.	High	YES	3/31/2009
HO3404	Availability/accessibility for the purpose of providing decent housing	Homeownership Assistance - ADDI	Direct Homeownership Assistance	Low Mod Housing	Affordable and Workforce Housing	11 LOW-MODERATE INCOME HOUSEHOLDS WILL RECEIVE DOWNPAYMENT ASSISTANCE TO BUY THEIR FIRST HOME FOR THE PURPOSE OF IMPROVING AFFORDABILITY. (THEY WILL BE COUNTED AS PART OF THE 33 HOUSEHOLDS SERVED BY THE HOMEOWNERSHIP ASSISTANCE PROGRAM.	High	YES	3/31/2009

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34th PROG. YR. improved PPS #	Outcome/Objective	Project/Activity	Eligibility	National Objective	City Priority	HUD Outcome Statement/Goal	PRIORITY	Funded Previous Year?	Estimated Completion
HO3405	Availability/accessibility for the purpose of providing decent housing	Homeownership Assistance - Related Costs	Direct Homeownership Assistance	Low Mod Housing	Affordable and Workforce Housing	N/A	High	NO	3/31/2009
HO3406	Affordability for the purpose of providing decent housing	HOPWA Rental Assistance	HOPWA Project		Protect and Assist the City's Special Needs Populations (32nd PY)	1,431 households will be provided assistance for the purpose of improving affordability	High	YES	3/31/2009
HO3407	Affordability for the purpose of providing decent housing	HOPWA Supportive Services	HOPWA Project		Protect and Assist the City's Special Needs Populations (32nd PY)	13,387 persons will be provided assistance for the purpose of improving availability and accessibility	High	YES	3/31/2009
HO3408	Affordability for the purpose of providing decent housing	HOPWA Technical Assistance	HOPWA Project Sponsor Activity		Protect and Assist the City's Special Needs Populations (32nd PY)	N/A	High	YES	3/31/2009
HO3409	Availability/accessibility for the purpose of providing decent housing	Nuisance Abatement/CNAP and PPRT/FALCON	Code Enforcement	Low Mod Area Benefit	Provide a Better Living Environment In Our Neighborhoods (32nd PY)	434 people will have new access to property inspection services, in order to sustain a suitable living	High	YES	3/31/2009
HO3410	Availability/accessibility for the purpose of providing decent housing	Nuisance Abatement/CNAP and PPRT/FALCON - Related Costs	Code Enforcement	Low Mod Area Benefit	Provide a Better Living Environment In Our Neighborhoods (32nd PY)	435 people will have new access to property inspection services, in order to sustain a suitable living	High	NO	3/31/2009
HO3411	Availability/accessibility for the purpose of providing decent housing	Rehabilitation Comprehensive	Rehabilitation: Multi-Unit Residential	Low Mod Housing	Affordable and Workforce Housing	The funds for the project will pay for program delivery costs associated with ongoing rehabilitation loans. To ensure that properties are adequately rehabilitated to extend the life of the property and quality of housing for low-income persons	High	NO*	3/31/2009
HO3412	Availability/accessibility for the purpose of providing decent housing	Single Family Rehabilitation - Handyworker	Rehabilitation: Single-Unit Residential	Low Mod Housing	Protect and Assist the City's Special Needs Populations (32nd PY)	616 housing units will be provided assistance for the purpose of improving availability and accessibility. A portion of the funds will pay for program delivery costs of LAHD staff	High	YES	3/31/2009
HO3413	Availability/accessibility for the purpose of providing decent housing	Single Family Rehabilitation - Home Secure	Rehabilitation: Single-Unit Residential	Low Mod Housing	Protect and Assist the City's Special Needs Populations (32nd PY)	1,455 households will be provided assistance for the purpose of improving availability and accessibility	High	YES	3/31/2009
HO3414	Availability/accessibility for the purpose of providing decent housing	Urgent Repair Program	Rehabilitation: Multi-Unit Residential	Slums and Blight Spot Benefit	Public Safety	67 housing units will be repaired for the purpose of improving availability and accessibility	High	YES	3/31/2009
HO3415		LAHD - Section 108 Debt Service	Planned Repayment of 108 Loans				High	YES	3/31/2009

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NI3401	Availability/accessibility for the purpose of creating a suitable living environment	1736 Family Crisis Center - Emergency Youth Shelter	Public Facilities and Improvements (Youth Centers/Facilities)	Low Mod Limited Clientele	Youth Development and Education	3,625 low- and moderate-income people (youth) will have new access to supportive services in the form of outreach; 24-hour crisis intervention, and intake; shelter, and individual/group	High	NO	3/31/2009
NI3402	Availability/accessibility for the purpose of sustaining a suitable living environment	Broadway Streetscape	Public Facilities and Improvements (Street Improvements)	Slums and Blight Area Benefit	Provide a Better Living Environment In Our Neighborhoods (32nd PY)	1000 people will have improved access to a public facility in the form of street improvements along the Broadway corridor in downtown, in order to sustain a suitable living environment	High	NO	3/31/2009
NI3403	Availability/accessibility for the purpose of sustaining a suitable living environment	City Trees	Public Facilities and Improvements (Street Improvements)	Low Mod Area Benefit	Provide a Better Living Environment In Our Neighborhoods (32nd PY)	36 low- and moderate-income people will have improved access to supportive services in the form of work experience in tree planting, in order to create a suitable living environment	Medium	YES	3/31/2009
NI3404	Availability/accessibility for the purpose of providing decent housing	Code Enforcement - Citywide PACE	Code Enforcement	Low Mod Area Benefit	Provide a Better Living Environment In Our Neighborhoods (32nd PY)	756,663 low- and moderate-income people will have improved access to code enforcement inspection services, in order to sustain a suitable living environment	High	YES	3/31/2009
NI3405	Availability/accessibility for the purpose of providing decent housing	Code Enforcement - Citywide PACE - Related Costs	Code Enforcement	Low Mod Area Benefit	Provide a Better Living Environment In Our Neighborhoods (32nd PY)	N/A	High	NO	3/31/2009
NI3406	Availability/accessibility for the purpose of providing decent housing	Code Enforcement - Citywide PACE - City Attorney	Code Enforcement	Low Mod Area Benefit	Provide a Better Living Environment In Our Neighborhoods (32nd PY)	248 low- and moderate-income people will no longer have access to substandard housing, in order to sustain a suitable living environment	High	YES	3/31/2009
NI3407	Availability/accessibility for the purpose of creating a suitable living environment	Cypress Park YFC	Public Facilities and Improvements (Neighborhood Facilities)	Low Mod Limited Clientele	Protect and Assist the City's Special Needs Populations (32nd PY)	150 low- and moderate-income people will have new access to supportive services in the form of recreational and educational activities, job training and other benefits, in order to create a suitable living environment	High	NO	3/31/2009

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34th PROG. YR. improved PPS #	Outcome/Objective	Project/Activity	Eligibility	National Objective	City Priority	HUD Outcome Statement/Goal	PRIORITY	Funded Previous Year?	Estimated Completion
NI3408	Availability/accessibility for the purpose of creating a suitable living environment	Daniel Fields Skate Park (improved)	Public Facilities and Improvements (Parks, Recreational Facilities)	Low Mod Limited Clientele	Youth Development and Education	2,500 low- and moderate-income people (youth) will have new access to a recreational facility, in order to create a suitable living environment	High	YES	3/31/2009
NI3409	Availability/accessibility for the purpose of creating a suitable living environment	Job Training and Opportunity Center	Public Services (Employment and Training)	Low Mod Limited Clientele	Secure Our Economic Future	160 low- and moderate-income people (youth) will have new access to supportive services in the form of educational and occupational testing, in order to create a suitable living environment	High	NO	3/31/2009
NI3410	Availability/accessibility for the purpose of creating a suitable living environment	LAUSD - Belmont High Field	Public Facilities and Improvements (Youth Centers/Facilities)	Low Mod Area Benefit	Provide a Better Living Environment In Our Neighborhoods (32nd PY)	10,285 low- and moderate-income people will have new access to a recreational facility, in order to create a suitable living environment	High	NO	3/31/2009
NI3411	Availability/accessibility for the purpose of creating a suitable living environment	Manchester Jr. Arts Center/Vision Theater	Public Facilities and Improvements (Neighborhood Facilities)	Low Mod Area Benefit	Youth Development and Education	500 low- and moderate-income people (youth) will have new access to supportive services in the form of job skills development and cultural/educational activities, in order to create a suitable living environment	High	NO	3/31/2009
NI3412	Availability/accessibility for the purpose of creating a suitable living environment	Mariachi Hotel Recreation Room	Public Facilities and Improvements (General)	Low Mod Area Benefit	Provide a Better Living Environment In Our Neighborhoods (32nd PY)	The facility will bring music and a community gathering place to celebrate community events. This project will ultimately serve the low-income residents of the Boyle Hotel and the surrounding neighborhood, in which 75% of the families live in poverty, and the median income is \$22,429	High	NO	3/31/2009
NI3413	Availability/accessibility for the purpose of sustaining a suitable living environment	Neighborhood Facility Repair	Public Facilities and Improvements (General)	Low Mod Area Benefit	Provide a Better Living Environment In Our Neighborhoods (32nd PY)	97,000 low- and moderate-income people will have improved access to 17 community facilities through renovation and reconstruction, in order to create a suitable living environment.	High	NO	3/31/2009
NI3414	Availability/accessibility for the purpose of creating a suitable living environment	Ramona Gardens Gym	Public Facilities and Improvements (Public Facilities and Improvements - General)	Low Mod Limited Clientele	Provide a Better Living Environment In Our Neighborhoods (32nd PY)	1,000 low- and moderate-income youth will have new access to a recreational facility, in order to create a suitable living environment	High	NO	3/31/2009

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34th PROG. YR. improved PPS #	Outcome/Objective	Project/Activity	Eligibility	National Objective	City Priority	HUD Outcome Statement/Goal	PRIORITY	Funded Previous Year?	Estimated Completion
NI3415	Availability/accessibility for the purpose of sustaining a suitable living environment	Sidewalk Construction and Tree Planting Program	Public Facilities and Improvements (Sidewalks)	Low Mod Area Benefit	Provide a Better Living Environment In Our Neighborhoods (32nd PY)	932,599 low- and moderate-income people will have improved access to public facilities in the form of sidewalk reconstruction and tree planting services, in order to sustain a suitable living environment	High	NO	3/31/2009
NI3416	Availability/accessibility for the purpose of sustaining a suitable living environment	Sun Valley Lighting Improvements	Public Facilities and Improvements (Street Improvements)	Low Mod Area Benefit	Protect and Assist the City's Special Needs Populations (32nd PY)	1,927 low- and moderate-income people will have new access to public facilities in the form of construction of 40 street lights, in order to sustain a suitable living environment	High	NO	3/31/2009
NI3417	Availability/accessibility for the purpose of creating a suitable living environment	Western Avenue Site Acquisition	Commercial/Industrial Land Acquisition/Disposition	Low Mod Jobs	Secure Our Economic Future	Acquire one site for development of a mixed-use facility	High	NO	3/31/2009
NI3418	Availability/accessibility for the purpose of creating a suitable living environment	Homeless Facility Council District 9	Public Facilities and Improvements (Homeless Facilities)	Low Mod Limited Clientele	Protect and Assist the City's Special Needs Populations (32nd PY)	Homeless people will have improved access to temporary housing in the form of rehabilitation of an existing homeless shelter, in order to sustain a suitable living environment	High	NO	3/31/2009
NI3419	Availability/accessibility for the purpose of creating a suitable living environment	Fountain Avenue Park	Public Facilities and Improvements (Parks, Recreational Facilities)	Low Mod Area Benefit	Provide a Better Living Environment In Our Neighborhoods (32nd PY)	100 low- and moderate-income people will have new access to a recreational facility, in order to create a suitable living environment	High	NO	3/31/2009
NI3420	Availability/accessibility for the purpose of creating a suitable living environment	Leo Politi Playground	Public Facilities and Improvements (Parks, Recreational Facilities)	Low Mod Area Benefit	Provide a Better Living Environment In Our Neighborhoods (32nd PY)	Low- and moderate-income children will have improved access to recreational facilities in the form of replaced playground equipment, in order to create a suitable living environment	High	NO	3/31/2009
NI3421	Availability/accessibility for the purpose of creating a suitable living environment	PV Jobs 2	Public Services (Employment and Training)	Low Mod Limited Clientele	Secure Our Economic Future	1,402 low- and moderate-income people will have new access to supportive services in the form of referrals to jobs and employment training primarily in the construction field, in order to create a suitable living environment	High	NO	3/31/2009
NI3422	Availability/accessibility for the purpose of creating a suitable living environment	Reach for the Top, Inc.	Public Facilities and Improvements (Homeless Facilities)	Low Mod Limited Clientele	Protect and Assist the City's Special Needs Populations (32nd PY)	60 homeless people will have new access to a facility, in order to create a suitable living environment	High	NO	3/31/2009

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34th PROG. YR. improved PPS #	Outcome/Objective	Project/Activity	Eligibility	National Objective	City Priority	HUD Outcome Statement/Goal	PRIORITY	Funded Previous Year?	Estimated Completion
NI3423	Availability/accessibility for the purpose of sustaining a suitable living environment	Pico Boulevard/Washington Blvd Streetscape	Public Facilities and Improvements (Street Improvements)	Slums and Blight Area Benefit	Provide a Better Living Environment In Our Neighborhoods (32nd PY)	1,000 people will have improved access to public facilities in the form of sidewalk repairs (inc. curb cuts), in order to sustain a suitable living environment	High	NO	3/31/2009
NI3424	Availability/accessibility for the purpose of sustaining a suitable living environment	Delano Recreation Center Synthetic Field	Public Facilities and Improvements (Parks, Recreational Facilities)	Low Mod Area Benefit	Provide a Better Living Environment In Our Neighborhoods (32nd PY)	100 people will have new access to a recreational facility, in order to create a suitable living environment	High	NO	3/31/2009
PS3401	Availability/accessibility for the purpose of creating a suitable living environment	Aging Services Delivery System	Public Services (Senior Services)	Low Mod Limited Clientele	Protect and Assist the City's Special Needs Populations (32nd PY)	3,969 low- and moderate-income people will have improved access to supportive services for seniors, in order to create a suitable living environment	High	YES	3/31/2009
PS3402	Availability/accessibility for the purpose of creating a suitable living environment	AIDS Prevention	Public Services (Health Services)	Low Mod Limited Clientele	Protect and Assist the City's Special Needs Populations (32nd PY)	3,890 low- and moderate-income people will have improved access to HIV/AIDS education and referral/testing services in order to create a suitable living environment; 3,522 HIV testing and referrals will be completed	High	YES	3/31/2009
PS3403	Availability/accessibility for the purpose of creating a suitable living environment	Cash for College	Public Services (Youth Services)	Low Mod Limited Clientele	Youth Development and Education	1,300 youth will have improved access to supportive services in the form of college education awareness and preparation of applications for college financial assistance, in order to create a suitable living environment	High	YES	3/31/2009
PS3404	Availability/accessibility for the purpose of creating a suitable living environment	Construction Training and Placement Initiative	Public Services (Employment and Training)	Low Mod Limited Clientele	Secure Our Economic Future	113 low- and moderate-income people will have new access to supportive services in the form of construction employment, training and placement, in order to create a suitable living environment	High	NO	3/31/2009
PS3405	Availability/accessibility for the purpose of creating a suitable living environment	Department on Disability Computerized Information Center	Public Services (Disabled Services)	Low Mod Limited Clientele	Protect and Assist the City's Special Needs Populations (32nd PY)	499 disabled people will have improved access to supportive services in the form of referrals, in order to create a suitable living environment	High	YES	3/31/2009

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34th PROG. YR. improved PPS #	Outcome/Objective	Project/Activity	Eligibility	National Objective	City Priority	HUD Outcome Statement/Goal	PRIORITY	Funded Previous Year?	Estimated Completion
PS3406	Availability/accessibility for the purpose of creating a suitable living environment	Domestic Violence Shelter Operations	Public Services (Battered and Abused Spouses)	Low Mod Limited Clientele	Protect and Assist the City's Special Needs Populations (32nd PY)	3,107 people will have improved access to domestic violence services in the form of shelter, case management, employment training, and referrals, in order to create a suitable living environment.	High	YES	3/31/2009
PS3407	Availability/accessibility for the purpose of creating a suitable living environment	Fresh Food Access Program	Public Services (General)	Low Mod Area Benefit	Provide a Better Living Environment In Our Neighborhoods (32nd PY)	150 low- and moderate-income people will have improved access to supportive services in the form of occupational skills training	High	YES	3/31/2009
PS3408	Availability/accessibility for the purpose of creating a suitable living environment	Gang Membership, Vandalism and Illegal Nuisance Dumping Reduction Program	Public Services (Youth Services)	Low Mod Limited Clientele	Youth Development and Education	3,830 children, youth and their families will have improved access to supportive services in the form of gang prevention and parent education services, in order to create a suitable living environment	High	YES	3/31/2009
PS3409	Availability/accessibility for the purpose of creating a suitable living environment	Hire LA 18-24 Youth Employment	Public Services (Youth Services)	Low Mod Limited Clientele	Youth Development and Education	1,500 unemployed youth aged 18-24 will have improved access to supportive services in the form of employment training, in order to create a suitable living environment	High	NO	3/31/2009
PS3410	Availability/accessibility for the purpose of creating a suitable living environment	Housing Authority - Community Service Centers	Public Services (General)	Low Mod Limited Clientele	Protect and Assist the City's Special Needs Populations (32nd PY)	170 public housing residents will have improved access to supportive services in the form of basic skills training and employment readiness, in order to create a suitable living environment	High	YES	3/31/2009
PS3411	Availability/accessibility for the purpose of creating a suitable living environment	Human Services Delivery System	Public Services (General)	Low Mod Limited Clientele	Protect and Assist the City's Special Needs Populations (32nd PY)	15,500 low- and moderate-income people will have improved access to supportive services in the form of job referrals, employment training, access to child care, counseling, case management, and other services, in order to create a suitable living environment	High	YES	3/31/2009
PS3412	Availability/accessibility for the purpose of creating a suitable living environment	LA Bridges II Gang Intervention Program	Public Services (Youth Services)	Low Mod Limited Clientele	Youth Development and Education	160 at-risk youth will have improved access to supportive services in the form of employment training, in order to create a suitable living environment	High	YES	3/31/2009

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34th PROG. YR. improved PPS #	Outcome/Objective	Project/Activity	Eligibility	National Objective	City Priority	HUD Outcome Statement/Goal	PRIORITY	Funded Previous Year?	Estimated Completion
PS3413	Availability/accessibility for the purpose of creating a suitable living environment	LAHSA - Downtown Drop In Center	Public Services (General)	Low Mod Limited Clientele	Protect and Assist the City's Special Needs Populations (32nd PY)	3,000 people will have new access to supportive services for the homeless, including case management, health screening and counseling, in order to provide a suitable living environment	High	YES	3/31/2009
PS3414	Availability/accessibility for the purpose of creating a suitable living environment	LAHSA - Emergency Response Team	Public Services (General)	Low Mod Limited Clientele	Protect and Assist the City's Special Needs Populations (32nd PY)	3,000 people will have new access to homeless supportive services, in order to provide a suitable living environment	High	YES	3/31/2009
PS3415	Availability/accessibility for the purpose of creating a suitable living environment	LAHSA - Homeless Access Centers	Public Services (General)	Low Mod Limited Clientele	Protect and Assist the City's Special Needs Populations (32nd PY)	5,450 people that are homeless will have new access to supportive services in the form of mental health and crisis counseling and referrals to housing programs, in order to provide a suitable living environment.	High	YES	3/31/2009
PS3416	Availability/accessibility for the purpose of creating a suitable living environment	LAHSA - Homeless Emergency Shelter and Services	Public Services (General)	Low Mod Limited Clientele	Protect and Assist the City's Special Needs Populations (32nd PY)	1,191 people that are homeless will have new access to supportive services, including emergency shelter and transitional housing for individuals and families, in order to provide a suitable living environment	High	YES	3/31/2009
PS3417	Availability/accessibility for the purpose of creating a suitable living environment	LAHSA - Job Training and Placement	Public Services (General)	Low Mod Limited Clientele	Protect and Assist the City's Special Needs Populations (32nd PY)	60 people who are homeless will have new access to supportive services in the form of employment training, in order to provide a suitable living environment	High	YES	3/31/2009
PS3418	Availability/accessibility for the purpose of creating a suitable living environment	LAHSA - Rent to Prevent Eviction (Beyond Shelter)	Public Services (General)	Low Mod Limited Clientele	Protect and Assist the City's Special Needs Populations (32nd PY)	70 people who are homeless will have new access to supportive services in the form of one-time financial assistance for rent, in order to provide a more suitable living environment	High	YES	3/31/2009
PS3419	Availability/accessibility for the purpose of creating a suitable living environment	LAHSA - Winter Shelter Program Expansion	Public Services (General)	Low Mod Limited Clientele	Protect and Assist the City's Special Needs Populations (32nd PY)	6,863 people who are homeless will have new access to homeless services in the form of emergency beds, meals and transportation, in order to provide a more suitable living environment	High	YES	3/31/2009

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34th PROG. YR. improved PPS #	Outcome/Objective	Project/Activity	Eligibility	National Objective	City Priority	HUD Outcome Statement/Goal	PRIORITY	Funded Previous Year?	Estimated Completion
PS3420	Availability/accessibility for the purpose of creating a suitable living environment	LAHSA - Year Round Emergency Shelter - Downtown	Public Services (General)	Low Mod Limited Clientele	Protect and Assist the City's Special Needs Populations (32nd PY)	200 people who are homeless will have new access to supportive services in the form of emergency shelter beds, meals, counseling, and other services, in order to provide a more suitable living environment	High	YES	3/31/2009
PS3421	Availability/accessibility for the purpose of creating a suitable living environment	LAHSA - Year Round Emergency Shelter - Hollywood	Public Services (General)	Low Mod Limited Clientele	Protect and Assist the City's Special Needs Populations (32nd PY)	150 people who are homeless will have new access to supportive services including meals, case management, counseling, and employment readiness, in order to provide a more suitable living environment.	High	YES	3/31/2009
PS3422	Availability/accessibility for the purpose of creating a suitable living environment	LA's BEST	Public Services (Youth Services)	Low Mod Limited Clientele	Youth Development and Education	2,565 low- and moderate-income people (children) will have improved access to supportive services in the form of after school enrichment programs, in order to create a suitable living environment	High	YES	3/31/2009
PS3423	Availability/accessibility for the purpose of creating a suitable living environment	Valley Chrysalis	Public Services (Employment and Training)	Low Mod Limited Clientele	Protect and Assist the City's Special Needs Populations (32nd PY)	50 homeless people will have improved access to supportive services in the form of employment training and referrals, in order to create a suitable living environment	High	YES	3/31/2009
PS3424	Availability/accessibility for the purpose of creating a suitable living environment	Youth and Family Centers	Public Services (General)	Low Mod Limited Clientele		20,000 low- and moderate-income people will have improved access to supportive services in the form of: English as a Second Language (ESL), Work Place English (WESL), food distribution program, computer education, continuation school, and other benefits in order to create a suitable living environment.	High	YES	3/31/2009

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Council District	34th PROG. YR. NEW PPS #	Objective Number	Outcome/Objective	Project/Activity	CDBG	ESG	HOME	HOPWA	COUNCIL FINAL 3/5/2008
Public Services									
7	PS3423	SL-1.23	Availability/accessibility for the purpose of creating a suitable living environment	Valley Chrysalis	50,000				50,000
9	PS3420	SL-1.20	Availability/accessibility for the purpose of creating a suitable living environment	LAHSA - Year Round Emergency Shelter - Downtown	500,000				500,000
13	PS3421	SL-1.21	Availability/accessibility for the purpose of creating a suitable living environment	LAHSA - Year Round Emergency Shelter - Hollywood	625,000				625,000
15	PS3408	SL-1.8	Availability/accessibility for the purpose of creating a suitable living environment	Gang Membership, Vandalism and Illegal Nuisance Dumping Reduction Program	209,475				209,475
1,7,9,10,11,13,14,15	PS3424	SL-1.24	Availability/accessibility for the purpose of creating a suitable living environment	Youth and Family Centers	1,963,111				1,963,111
2,6,7,12,14,15	PS3426	SL-1.26	Availability/accessibility for the purpose of creating a suitable living environment	Youth Opportunities Movement - SFV, Boyle Heights, and Watts	667,850				667,850
3,5,7,8,10,3,14,15	PS3406	SL-1.6	Availability/accessibility for the purpose of creating a suitable living environment	Domestic Violence Shelter Operations	2,950,688				2,950,688
7,11,14,15	PS3410	SL-1.10	Availability/accessibility for the purpose of creating a suitable living environment	Housing Authority - Community Service Centers	434,032				434,032
City Wide	PS3401	SL-1.1	Availability/accessibility for the purpose of creating a suitable living environment	Aging Services Delivery System	416,072				416,072
City Wide	PS3402	SL-1.2	Availability/accessibility for the purpose of creating a suitable living environment	AIDS Prevention	885,355				885,355
City Wide	PS3403	SL-1.3	Availability/accessibility for the purpose of creating a suitable living environment	Cash for College	70,285				70,285
City Wide	PS3404	SL-1.4	Availability/accessibility for the purpose of creating a suitable living environment	Construction Training and Placement Initiative	300,000				300,000
City Wide	PS3405	SL-1.5	Availability/accessibility for the purpose of creating a suitable living environment	Department on Disability - Computerized Information Center	142,175				142,175
City Wide	PS3407	SL-1.7	Availability/accessibility for the purpose of creating a suitable living environment	Fresh Food Access Program	128,655				128,655
City Wide	PS3409	SL-1.9	Availability/accessibility for the purpose of creating a suitable living environment	Hire LA 18-24 Youth Employment	300,000				300,000
City Wide	PS3411	SL-1.11	Availability/accessibility for the purpose of creating a suitable living environment	Human Services Delivery System	1,521,790				1,521,790
City Wide	PS3412	SL-1.12	Availability/accessibility for the purpose of creating a suitable living environment	LA Bridges II Gang Intervention Program	809,789				809,789
City Wide	PS3413	SL-1.13	Availability/accessibility for the purpose of creating a suitable living environment	LAHSA - Downtown Drop-In Center		470,959			470,959
City Wide	PS3414	SL-1.14	Availability/accessibility for the purpose of creating a suitable living environment	LAHSA - Emergency Response Team		155,120			155,120
City Wide	PS3415	SL-1.15	Availability/accessibility for the purpose of creating a suitable living environment	LAHSA - Homeless Access Centers		142,000			142,000

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Council District	34th PROG. YR. NEW PPS #	Objective Number	Outcome/Objective	Project/Activity	CDBG	ESG	HOME	HOPWA	COUNCIL FINAL 3/5/2008
City Wide	PS3416	SL-1.16	Availability/accessibility for the purpose of creating a suitable living environment	LAHSA - Homeless Emergency Shelter and Services		493,942			493,942
City Wide	PS3417	SL-1.17	Availability/accessibility for the purpose of creating a suitable living environment	LAHSA - Job Training and Placement		130,000			130,000
City Wide	PS3418	SL-1.18	Availability/accessibility for the purpose of creating a suitable living environment	LAHSA - Rent to Prevent Eviction (Beyond Shelter)	150,000				150,000
City Wide	PS3419	SL-1.19	Availability/accessibility for the purpose of creating a suitable living environment	LAHSA - Winter Shelter Program		1,620,029			1,620,029
City Wide	PS3422	SL-1.22	Availability/accessibility for the purpose of creating a suitable living environment	LA's BEST	628,000				628,000
City Wide	PS3425	SL-1.25	Availability/accessibility for the purpose of creating a suitable living environment	Youth and Family Centers - Related Costs	365,270				365,270
City Wide	PS3427	SL-1.27	Availability/accessibility for the purpose of creating a suitable living environment	Youth Opportunities Movement HS - Watts	200,000				200,000
City Wide	PS3428	SL-1.28	Availability/accessibility for the purpose of creating a suitable living environment	Youth Recreation and Nutrition Program	1,357,189				1,357,189
City Wide	PS3429	SL-1.29	Availability/accessibility for the purpose of creating a suitable living environment	Foreclosure Technical Assistance	100,000				100,000
				Subtotal Public Services	\$ 14,774,736	\$ 3,012,050	\$ -	\$ -	17,786,786
Special Activities by CBDOs					CDBG	ESG	HOME	HOPWA	COUNCIL FINAL 3/5/2008
1	CB3401	SL-1.30	Accessibility for the purpose of creating a suitable living environment	Clean Streets Clean Neighborhoods	200,000				200,000
1	CB3402	SL-1.31	Accessibility for the purpose of creating a suitable living environment	River Rangers	150,000				150,000
8	CB3403	SL-1.32	Accessibility for the purpose of creating a suitable living environment	Rita Walters Learning Complex - CBDO	829,451				829,451
10	CB3404	SL-1.33	Accessibility for the purpose of creating a suitable living environment	Project SAVE Gang Prevention and Intervention Program - CD 10	450,000				450,000
14	CB3405	SL-1.34	Accessibility for the purpose of creating a suitable living environment	Fuego Tech Fire Rangers	50,000				50,000
1,3,6,7,8,9,10,15	CB3406	SL-1.35	Accessibility for the purpose of creating a suitable living environment	Day Laborer - CBDO	1,016,832				1,016,832
6,7	CB3407	SL-1.36	Accessibility for the purpose of creating a suitable living environment	ICON	200,000				200,000
City Wide	CB3408	SL-1.37	Accessibility for the purpose of creating a suitable living environment	Aging Services Delivery System - CBDO	1,246,253				1,246,253
City Wide	CB3409	SL-1.38	Accessibility for the purpose of creating a suitable living environment	Clean and Green	1,034,045				1,034,045

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City Wide	CB3410	SL-1.39	Accessibility for the purpose of creating a suitable living environment	Human Services Delivery System - CBDO	8,963,617				8,963,617
City Wide	CB3411	SL-1.40	Accessibility for the purpose of creating a suitable living environment	LA Bridges II Gang Intervention Program - CBDO	65,092				65,092
City Wide	CB3412	SL-1.41	Accessibility for the purpose of creating a suitable living environment	LAHSA - Special Economic Development Opportunities - CBDO	4,191,791				4,191,791
City Wide	CB3413	SL-1.42	Accessibility for the purpose of creating a suitable living environment	CDD - Homeless Workforce Center / Job Training and Placement	250,000				250,000
City Wide	CB3414	SL-1.43	Accessibility for the purpose of creating a suitable living environment	Office of Community Beautification - CBDO	815,727				815,727
				Subtotal - Special Activities by CBDOs	19,462,808	-	-	-	19,462,808
Economic Development					CDBG	ESG	HOME	HOPWA	COUNCIL FINAL 3/5/2008
City Wide	ED3404	EO-2.4	Affordability for the purpose of creating economic opportunities	LABAP Retail Business Assistance Centers - Downtown	225,000				225,000
City Wide	ED3405			CDD - Section 108 Debt Service	1,316,480				1,316,480
Citywide	ED3401	EO-2.1	Affordability for the purpose of creating economic opportunities	Economic Development Program Delivery	1,920,627				1,920,627
Citywide	ED3402	EO-2.2	Affordability for the purpose of creating economic opportunities	LABAP - Growth Industry Business Assistance Centers	142,590				142,590
Citywide	ED3403	EO-2.3	Affordability for the purpose of creating economic opportunities	LABAP Micro-Enterprise/Entrepreneur Assistance Centers	1,069,425				1,069,425
				Subtotal - Economic Development	\$ 4,674,122	\$ -	\$ -	-	4,674,122
Housing and Related Programs									
City Wide	HO3401	DH-1.1	Availability/accessibility for the purpose of providing decent housing	Affordable Housing Trust Fund	5,439,475		38,829,436		44,268,911
City Wide	HO3402	DH-1.2	Availability/accessibility for the purpose of providing decent housing	Affordable Housing Trust Fund - Related Costs	993,967				993,967
City Wide	HO3403	DH-1.3	Availability/accessibility for the purpose of providing decent housing	Homeownership Assistance	4,795,187				4,795,187
City Wide	HO3404	DH-1.4	Availability/accessibility for the purpose of providing decent housing	Homeownership Assistance - ADDI			212,504		212,504
City Wide	HO3405	DH-1.5	Availability/accessibility for the purpose of providing decent housing	Homeownership Assistance - Related Costs	928,077				928,077
City Wide	HO3406	DH-2.1	Affordability for the purpose of providing decent housing	HOPWA Rental Assistance			250,000	3,409,400	3,659,400
City Wide	HO3407	DH-2.2	Affordability for the purpose of providing decent housing	HOPWA Supportive Services				6,820,129	6,820,129
City Wide	HO3408	DH-2.3	Affordability for the purpose of providing decent housing	HOPWA Technical Assistance				80,000	80,000

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City Wide	HO3409	DH-1.6	Availability/accessibility for the purpose of providing decent housing	Nuisance Abatement/CNAP and PPRT/FALCON	826,192				826,192
City Wide	HO3410	DH-1.7	Availability/accessibility for the purpose of providing decent housing	Nuisance Abatement/CNAP and PPRT/FALCON - Related Costs	509,430				509,430
City Wide	HO3411	DH-1.8	Availability/accessibility for the purpose of providing decent housing	Rehabilitation Comprehensive	3,000,000				3,000,000
City Wide	HO3412	DH-1.9	Availability/accessibility for the purpose of providing decent housing	Single Family Rehabilitation - Handyworker	3,700,000				3,700,000
City Wide	HO3413	DH-1.10	Availability/accessibility for the purpose of providing decent housing	Single Family Rehabilitation - Home Secure	582,000				582,000
City Wide	HO3414	DH-1.11	Availability/accessibility for the purpose of providing decent housing	Urgent Repair Program	300,000				300,000
City Wide	HO3415	DH-1.12	Availability/accessibility for the purpose of providing decent housing	LAHD - Section 108 Debt Service	1,815,578		2,793,485		4,609,063
City Wide	HO3416	DH-1.13	Availability/accessibility for the purpose of providing decent housing	Homeless Management Information System (HMIS)		167,428			167,428
				Subtotal - Housing & Related Programs	\$ 22,889,906	\$ 167,428	\$ 42,085,425	\$ 10,309,529	75,452,288
Neighborhood Improvements									
1	NI3407	SL-1.34	Availability/accessibility for the purpose of creating a suitable living environment	Cypress Park YFC	609,317				609,317
1	NI3420	SL-1.48	Availability/accessibility for the purpose of creating a suitable living environment	Leo Politi Playground	35,000				35,000
6	NI3416	SL-1.44	Availability/accessibility for the purpose of sustaining a suitable living environment	Sun Valley Lighting Improvements	567,398				567,398
7	NI3409	SL-1.36	Availability/accessibility for the purpose of creating a suitable living environment	Job Training and Opportunity Center	750,000				750,000
8	NI3411	SL-1.38	Availability/accessibility for the purpose of creating a suitable living environment	Manchester Jr. Arts Center/Vision Theater	750,000				750,000
8	NI3417	SL-1.45	Availability/accessibility for the purpose of creating a suitable living environment	Western Avenue Site Acquisition	1,625,784				1,625,784
9	NI3418	SL-1.46	Availability/accessibility for the purpose of creating a suitable living environment	Homeless Facility Council District 9	2,000,000				2,000,000
10	NI3423	SL-1.51	Availability/accessibility for the purpose of sustaining a suitable living environment	Pico Boulevard/Washington Blvd Streetscape	1,000,000				1,000,000
11	NI3401	SL-1.31	Availability/accessibility for the purpose of creating a suitable living environment	1736 Family Crisis Center - Emergency Youth Shelter	971,188				971,188
13	NI3410	SL-1.37	Availability/accessibility for the purpose of creating a suitable living environment	LAUSD - Belmont High Field	500,000				500,000
13	NI3419	SL-1.47	Availability/accessibility for the purpose of creating a suitable living environment	Fountain Avenue Park	725,000				725,000

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Council District	34th PROG. YR. NEW PPS #	Objective Number	Outcome/Objective	Project/Activity	CDBG	ESG	HOME	HOPWA	COUNCIL FINAL 3/5/2008
14	NI3402	SL-1.32	Availability/accessibility for the purpose of sustaining a suitable living environment	Broadway Streetscape	550,000				550,000
14	NI3412	SL-1.39	Availability/accessibility for the purpose of creating a suitable living environment	Mariachi Hotel Recreation Room	107,000				107,000
14	NI3414	SL-1.42	Availability/accessibility for the purpose of creating a suitable living environment	Ramona Gardens Gym	100,000				100,000
15	NI3408	SL-1.35	Availability/accessibility for the purpose of creating a suitable living environment	Daniel Fields Skate Park (NEW)	400,000				400,000
City Wide	NI3403	SL-1.33	Availability/accessibility for the purpose of sustaining a suitable living environment	City Trees	361,000				361,000
City Wide	NI3404	DH-1.12	Availability/accessibility for the purpose of providing decent housing	Code Enforcement - Citywide PACE	1,352,306				1,352,306
City Wide	NI3405	DH-1.13	Availability/accessibility for the purpose of providing decent housing	Code Enforcement - Citywide PACE - Related Costs	967,440				967,440
City Wide	NI3406	DH-1.14	Availability/accessibility for the purpose of providing decent housing	Code Enforcement - Citywide PACE - City Attorney	455,982				455,982
City Wide	NI3413	SL-1.40	Availability/accessibility for the purpose of sustaining a suitable living environment	Neighborhood Facility Repair	1,200,891				1,200,891
City Wide	NI3415	SL-1.43	Availability/accessibility for the purpose of sustaining a suitable living environment	Sidewalk Construction and Tree Planting Program	1,200,000				1,200,000
City Wide	NI3421	SL-1.49	Availability/accessibility for the purpose of creating a suitable living environment	PV Jobs	450,000				450,000
City Wide	NI3422	SL-1.50	Availability/accessibility for the purpose of creating a suitable living environment	Reach for the Top, Inc.	350,000				350,000
	NI3424	SL-1.52	Availability/accessibility for the purpose of sustaining a suitable living environment	Delano Recreation Center Synthetic Field	350,000				350,000
				Subtotal - Neighborhood Improvements	\$ 17,378,306	\$ -	\$ -	\$ -	17,378,306
Administration/Planning									
City Wide	AP3401			Aging Department - Administration	383,949				383,949
City Wide	AP3402			AIDS Policy Development	719,045				719,045
City Wide	AP3403			Board of Public Works - OCB (formerly OCS)	339,018				339,018
City Wide	AP3404			Census 2010 Outreach Plan and Programs	334,369				334,369
City Wide	AP3405			Citizens' Unit for Participation (CUP)	40,000				40,000
City Wide	AP3406			City Attorney - CDBG Program Administration for CDD	140,681				140,681
City Wide	AP3407			Community Development - Capacity Building	102,400				102,400
City Wide	AP3408			Community Development Department	10,712,765				10,712,765
City Wide	AP3409			Community Development Department - Related Costs	274,013				274,013

2008-2009 Action Plan Activities - Sorted by Council District

Council District	34th PROG. YR. NEW PPS #	Objective Number	Outcome/Objective	Project/Activity	CDBG	ESG	HOME	HOPWA	COUNCIL FINAL 3/5/2008
City Wide	AP3410			Consolidated Plan Application System	89,500				89,500
City Wide	AP3411			eCivis Grant Locator Database Services	15,000				15,000
City Wide	AP3412			Fair Housing	500,000				500,000
City Wide	AP3413			Homeless Management Information System (HMIS)	Transferred to HO3416				0
City Wide	AP3414			HOPWA Service Provider and General Program Administration				1,043,700	1,043,700
City Wide	AP3415			Housing Authority of the City of Los Angeles (HACLA)	131,021				131,021
City Wide	AP3416			LAHSA Technical Assistance (Form. Shelter Partnership)	132,000				132,000
City Wide	AP3417			Administration - LAHD		63,500			63,500
City Wide	AP3418			Administration - LAHSA	981,640	95,029			1,076,669
City Wide	AP3419			Los Angeles Housing Department (LAHD)	3,341,432		4,652,329		7,993,761
				Subtotal - Administration/Planning	18,236,833	\$ 158,529	\$ 4,652,329	\$ 1,043,700	24,091,391
				GRAND TOTAL/TOTAL ENTITLEMENT FUNDING	\$ 97,416,711	\$ 3,338,007	\$ 46,737,754	\$ 11,353,229	\$ 158,845,701

City Of Los Angeles
2008-2009 Action Plan Projects
Sorted Alphabetically

Project/Activity	CDBG	ESG	HOME	HOPWA	COUNCIL FINAL 3/5/2008
1736 Family Crisis Center - Emergency Youth Shelter	971,188				971,188
Administration - LAHD		63,500			63,500
Administration - LAHSA	981,640	95,029			1,076,669
Affordable Housing Trust Fund	5,439,475		38,829,436		44,268,911
Affordable Housing Trust Fund - Related Costs	993,967				993,967
Aging Department - Administration	383,949				383,949
Aging Services Delivery System	416,072				416,072
Aging Services Delivery System - CBDO	1,246,253				1,246,253
AIDS Policy Development	719,045				719,045
AIDS Prevention	885,355				885,355
Board of Public Works - OCB (formerly OCS)	339,018				339,018
Broadway Streetscape	550,000				550,000
Cash for College	70,285				70,285
CDD - Homeless Workforce Center / Job Training and Placement	250,000				250,000
CDD - Section 108 Debt Service	1,316,480				1,316,480
Census 2010 Outreach Plan and Programs	334,369				334,369
Citizens' Unit for Participation (CUP)	40,000				40,000
City Attorney - CDBG Program Administration for CDD	140,681				140,681
City Trees	361,000				361,000
Clean and Green	1,034,045				1,034,045
Clean Streets Clean Neighborhoods	200,000				200,000
Code Enforcement - Citywide PACE	1,352,306				1,352,306
Code Enforcement - Citywide PACE - City Attorney	455,982				455,982
Code Enforcement - Citywide PACE - Related Costs	967,440				967,440
Community Development - Capacity Building	102,400				102,400
Community Development Department	10,712,765				10,712,765
Community Development Department - Related Costs	274,013				274,013
Consolidated Plan Application System	89,500				89,500
Construction Training and Placement Initiative	300,000				300,000
Cypress Park YFC	609,317				609,317
Daniel Fields Skate Park (NEW)	400,000				400,000
Day Laborer - CBDO	1,016,832				1,016,832
Delano Recreation Center Synthetic Field	350,000				350,000

City Of Los Angeles
2008-2009 Action Plan Projects
Sorted Alphabetically

Project/Activity	CDBG	ESG	HOME	HOPWA	COUNCIL FINAL 3/5/2008
Department on Disability - Computerized Information Center	142,175				142,175
Domestic Violence Shelter Operations	2,950,688				2,950,688
eCivis Grant Locator Database Services	15,000				15,000
Economic Development Program Delivery	1,920,627				1,920,627
Fair Housing	500,000				500,000
Foreclosure Technical Assistance	100,000				100,000
Fountain Avenue Park	725,000				725,000
Fresh Food Access Program	128,655				128,655
Fuego Tech Fire Rangers	50,000				50,000
Gang Membership, Vandalism and Illegal Nuisance Dumping Reduction Program	209,475				209,475
Hire LA 18-24 Youth Employment	300,000				300,000
Homeless Facility Council District 9	2,000,000				2,000,000
Homeless Management Information System (HMIS)		167,428			167,428
Homeownership Assistance	4,795,187				4,795,187
Homeownership Assistance - ADDI			212,504		212,504
Homeownership Assistance - Related Costs	928,077				928,077
HOPWA Rental Assistance			250,000	3,409,400	3,659,400
HOPWA Service Provider and General Program Administration				1,043,700	1,043,700
HOPWA Supportive Services				6,820,129	6,820,129
HOPWA Technical Assistance				80,000	80,000
Housing Authority - Community Service Centers	434,032				434,032
Housing Authority of the City of Los Angeles (HACLA)	131,021				131,021
Human Services Delivery System	1,521,790				1,521,790
Human Services Delivery System - CBDO	8,963,617				8,963,617
ICON	200,000				200,000
Job Training and Opportunity Center	750,000				750,000
LA Bridges II Gang Intervention Program	809,789				809,789
LA Bridges II Gang Intervention Program - CBDO	65,092				65,092
LABAP - Growth Industry Business Assistance Centers	142,590				142,590
LABAP Micro-Enterprise/Entrepreneur Assistance Centers	1,069,425				1,069,425
LABAP Retail Business Assistance Centers - Downtown	225,000				225,000

City Of Los Angeles
2008-2009 Action Plan Projects
Sorted Alphabetically

Project/Activity	CDBG	ESG	HOME	HOPWA	COUNCIL FINAL 3/5/2008
LAHD - Section 108 Debt Service	1,815,578		2,793,485		4,609,063
LAHSA - Downtown Drop-In Center		470,959			470,959
LAHSA - Emergency Response Team		155,120			155,120
LAHSA - Homeless Access Centers		142,000			142,000
LAHSA - Homeless Emergency Shelter and Services		493,942			493,942
LAHSA - Job Training and Placement		130,000			130,000
LAHSA - Rent to Prevent Eviction (Beyond Shelter)	150,000				150,000
LAHSA - Special Economic Development Opportunities - CBDO	4,191,791				4,191,791
LAHSA - Winter Shelter Program		1,620,029			1,620,029
LAHSA - Year Round Emergency Shelter - Downtown	500,000				500,000
LAHSA - Year Round Emergency Shelter - Hollywood	625,000				625,000
LAHSA Technical Assistance (Form. Shelter Partnership)	132,000				132,000
LA's BEST	628,000				628,000
LAUSD - Belmont High Field	500,000				500,000
Leo Politi Playground	35,000				35,000
Los Angeles Housing Department (LAHD)	3,341,432		4,652,329		7,993,761
Manchester Jr. Arts Center/Vision Theater	750,000				750,000
Mariachi Hotel Recreation Room	107,000				107,000
Neighborhood Facility Repair	1,200,891				1,200,891
Nuisance Abatement/CNAP and PPRT/FALCON	826,192				826,192
Nuisance Abatement/CNAP and PPRT/FALCON - Related Costs	509,430				509,430
Office of Community Beautification - CBDO	815,727				815,727
Pico Boulevard/Washington Blvd Streetscape	1,000,000				1,000,000
Project SAVE Gang Prevention and Intervention Program - CD 10	450,000				450,000
PV Jobs	450,000				450,000
Ramona Gardens Gym	100,000				100,000
Reach for the Top, Inc.	350,000				350,000
Rehabilitation Comprehensive	3,000,000				3,000,000
Rita Walters Learning Complex - CBDO	829,451				829,451
River Rangers	150,000				150,000
Sidewalk Construction and Tree Planting Program	1,200,000				1,200,000

City Of Los Angeles
2008-2009 Action Plan Projects
Sorted Alphabetically

Project/Activity	CDBG	ESG	HOME	HOPWA	COUNCIL FINAL 3/5/2008
Single Family Rehabilitation - Handyworker	3,700,000				3,700,000
Single Family Rehabilitation - Home Secure	582,000				582,000
Sun Valley Lighting Improvements	567,398				567,398
Urgent Repair Program	300,000				300,000
Valley Chrysalis	50,000				50,000
Western Avenue Site Acquisition	1,625,784				1,625,784
Youth and Family Centers	1,963,111				1,963,111
Youth and Family Centers - Related Costs	365,270				365,270
Youth Opportunities Movement - SFV, Boyle Heights, and Watts	667,850				667,850
Youth Opportunities Movement HS - Watts	200,000				200,000
Youth Recreation and Nutrition Program	1,357,189				1,357,189
TOTAL ALL PROJECTS	97,416,711	3,338,007	46,737,754	11,353,229	158,845,701

2008-2009 Action Plan - Project Eligibility and National Objective (CDBG)

Project/Activity	Eligibility	Natl. Objective	HUD Code
1736 Family Crisis Center - Emergency Youth Shelter	Public Facilities (Youth Centers)	Low Mod Limited Clientele	03D
Administration - LAHD	Planning and Administration		21
Administration - LAHSA	Planning and Administration		21
Affordable Housing Trust Fund	Construction of Housing	Low Mod Housing	12
Affordable Housing Trust Fund - Related Costs	Construction of Housing	Low Mod Housing	12
Aging Department - Administration	Planning and Administration		21
Aging Services Delivery System	Public Services (Senior Services)	Low Mod Limited Clientele	05A
Aging Services Delivery System - CBDO	Public Services (Senior Services)	Low Mod Limited Clientele	05A
AIDS Policy Development	Planning and Administration		20
AIDS Prevention	Public Services (Health Services)	Low Mod Limited Clientele	05M
Board of Public Works - OCB (formerly OCS)	Public Services (Employment Training)	Low Mod Limited Clientele	05H
Broadway Streetscape	Public Services (Youth Services)	Low Mod Limited Clientele	05D
Cash for College	Public Services (Youth Services)	Low Mod Limited Clientele	05D
CDD - Homeless Workforce Center / Job Training and Placement	Public Services (Employment Training)	Low Mod Limited Clientele	05H
CDD - Section 108 Debt Service	Planned Repayment of Sect. 108		
Census 2010 Outreach Plan and Programs	Planning and Administration		20
Citizens' Unit for Participation (CUP)	Planning and Administration		21
City Attorney - CDBG Program Administration for CDD	Planning and Administration		21
City Trees	Code Enforcement	Low Mod Area Benefit	15
Clean and Green	Public Services (Youth Services)	Low Mod Limited Clientele	05D
Clean Streets Clean Neighborhoods	Public Services (Youth Services)	Low Mod Limited Clientele	05D
Code Enforcement - Citywide PACE	Code Enforcement	Low Mod Area Benefit	15
Code Enforcement - Citywide PACE - City Attorney	Code Enforcement	Low Mod Area Benefit	15
Code Enforcement - Citywide PACE - Related Costs	Code Enforcement	Low Mod Area Benefit	15
Community Development - Capacity Building	Planning and Administration		20
Community Development Department	Planning and Administration		21
Community Development Department - Related Costs	Planning and Administration		21
Consolidated Plan Application System	Planning and Administration		21
Construction Training and Placement Initiative	Public Services (Employment Training)	Low Mod Limited Clientele	05H
Cypress Park YFC	Public Services (General)	Low Mod Limited Clientele	05
Daniel Fields Skate Park (NEW)	Public Facilities and Improvements (Parks, Recreational Facilities)	Low Mod Area Benefit	03F
Day Laborer - CBDO	Public Services (Employment Training)	Low Mod Limited Clientele	05H
Delano Recreation Center Synthetic Field	Public Facilities and Improvements (Parks, Recreational Facilities)	Low Mod Area Benefit	03F
Department on Disability - Computerized Information Center	Public Services (Disabled Services)	Low Mod Limited Clientele	05B
Domestic Violence Shelter Operations	Public Services (Battered and Abused Spouses)	Low Mod Limited Clientele	05G
eCivis Grant Locator Database Services	Planning and Administration		21
Economic Development Program Delivery	Special Economic Development Activities (ED Direct: Technical Assistance)	Low Mod Jobs	18B
Fair Housing	Planning and Administration		21D
Foreclosure Technical Assistance	Public Services (General)	Low Mod Limited Clientele	05
Fountain Avenue Park	Public Facilities and Improvements (Parks, Recreational Facilities)	Low Mod Area Benefit	03F
Fresh Food Access Program	Public Services (General)	Low Mod Area Benefit	05
Fuego Tech Fire Rangers	Public Services (General)	Low Mod Limited Clientele	05
Gang Membership, Vandalism and Illegal Nuisance Dumping Reduction Program	Public Services (Youth Services)	Low Mod Limited Clientele	05D
Hire LA 18-24 Youth Employment	Public Services (Youth Services)	Low Mod Limited Clientele	05D
Homeless Facility Council District 9	Public Facilities and Improvements (Homeless Facilities)	Low Mod Limited Clientele	03C
Homeless Management Information System (HMIS)	Public Services (General)	Low Mod Limited Clientele	
Homeownership Assistance	Direct Homeownership Assistance	Low Mod Housing	13
Homeownership Assistance - ADDI			

2008-2009 Action Plan - Project Eligibility and National Objective (CDBG)

1736 Family Crisis Center - Emergency Youth Shelter	Public Facilities (Youth Centers)	Low Mod Limited Clientele	03D
Homeownership Assistance - Related Costs	Direct Homeownership Assistance	Low Mod Housing	13
HOPWA Rental Assistance	HOPWA Project		31C
HOPWA Service Provider and General Program Administration	HOPWA Grantee Administration and HOPWA Project Sponsor Administration		31B and 31C
HOPWA Supportive Services	HOPWA Project		31C
HOPWA Technical Assistance	HOPWA Project		31C
Housing Authority - Community Service Centers	Public Services (General)		05
Housing Authority of the City of Los Angeles (HACLA)	Planning and Administration		21
Human Services Delivery System	Public Services (General)		05
Human Services Delivery System - CBDO	Public Services (General)	Low Mod Limited Clientele	05
ICON	Special Economic Development Activities (ED Direct: Technical Assistance)	Low Mod Jobs	18B
Job Training and Opportunity Center	Public Services (Employment Training)	Low Mod Limited Clientele	05H
LA Bridges II Gang Intervention Program	Public Services (Youth Services)	Low Mod Limited Clientele	05D
LA Bridges II Gang Intervention Program - CBDO	Public Services (Youth Services)	Low Mod Limited Clientele	05D
LABAP - Growth Industry Business Assistance Centers	Special Economic Development Activities (ED Direct: Technical Assistance)	Low Mod Jobs	18B
LABAP Micro-Enterprise/Entrepreneur Assistance Centers	Special Economic Development Activities (Micro-Enterprise Assistance)	Low Mod Jobs	18C
LABAP Retail Business Assistance Centers - Downtown	Special Economic Development Activities (ED Direct: Technical Assistance)	Low Mod Jobs	18B
LAHD - Section 108 Debt Service	Planned Repayment of Sect. 108		
LAHSA - Downtown Drop-In Center	Public Services (General)	Low Mod Limited Clientele	05
LAHSA - Emergency Response Team	Public Services (General)	Low Mod Limited Clientele	05
LAHSA - Homeless Access Centers	Public Services (General)	Low Mod Limited Clientele	05
LAHSA - Homeless Emergency Shelter and Services	Public Services (General)	Low Mod Limited Clientele	05
LAHSA - Job Training and Placement	Public Services (General)	Low Mod Limited Clientele	05
LAHSA - Rent to Prevent Eviction (Beyond Shelter)	Public Services (General)	Low Mod Limited Clientele	05
LAHSA - Special Economic Development Opportunities - CBDO	Public Services (General)	Low Mod Limited Clientele	05
LAHSA - Winter Shelter Program	Public Services (General)	Low Mod Limited Clientele	05
LAHSA - Year Round Emergency Shelter - Downtown	Public Services (General)	Low Mod Limited Clientele	05
LAHSA - Year Round Emergency Shelter - Hollywood	Public Services (General)	Low Mod Limited Clientele	05
LAHSA Technical Assistance (Form. Shelter Partnership)	Public Services (General)	Low Mod Limited Clientele	05
LA's BEST	Public Services (Child Care Services)	Low Mod Limited Clientele	05L
LAUSD - Belmont High Field	Public Facilities and Improvements (Parks, Recreational Facilities)	Low Mod Area Benefit	03F
Leo Politi Playground	Public Facilities and Improvements (Parks, Recreational Facilities)	Low Mod Limited Clientele	03F
Los Angeles Housing Department (LAHD)	Planning and Administration		21
Manchester Jr. Arts Center/Vision Theater	Public Facilities and Improvements (Neighborhood Facilities)	Low Mod Area Benefit	03E
Mariachi Hotel Recreation Room	Public Facilities and Improvements (Neighborhood Facilities)	Low Mod Limited Clientele	03E
Neighborhood Facility Repair	Public Facilities and Improvements (Neighborhood Facilities)	Low Mod Area Benefit	03E
Nuisance Abatement/CNAP and PPRT/FALCON	Code Enforcement	Low Mod Area Benefit	15
Nuisance Abatement/CNAP and PPRT/FALCON - Related Costs	Code Enforcement	Low Mod Area Benefit	15
Office of Community Beautification - CBDO	Public Services (Employment Training)	Low Mod Limited Clientele	05H
Pico Boulevard/Washington Blvd Streetscape	Public Facilities and Improvements (Street Improvements)	Low Mod Limited Clientele	03K
Project SAVE Gang Prevention and Intervention Program - CD 10	Public Services (Youth Services)	Low Mod Limited Clientele	05D
PV Jobs	Public Services (Youth Services)	Low Mod Limited Clientele	05D
Ramona Gardens Gym	Public Facilities and Improvements (Neighborhood Facilities)	Low Mod Limited Clientele	03E
Reach for the Top, Inc.	Public Facilities and Improvements (Homeless Facilities)	Low Mod Limited Clientele	03C

2008-2009 Action Plan - Project Eligibility and National Objective (CDBG)

1736 Family Crisis Center - Emergency Youth Shelter	Public Facilities (Youth Centers)	Low Mod Limited Clientele	03D
Rehabilitation Comprehensive	Rehab: Single Unit Residential	Low Mod Housing	14A
Rita Walters Learning Complex - CBDO	Public Services General	Low Mod Limited Clientele	05
River Rangers	Public Services (Youth Services)	Low Mod Limited Clientele	05D
Sidewalk Construction and Tree Planting Program	Public Facilities and Improvements (Sidewalk Improvements)	Low Mod Area Benefit	03K
Single Family Rehabilitation - Handyworker	Rehab: Single Unit Residential	Low Mod Housing	14A
Single Family Rehabilitation - Home Secure	Rehab: Single Unit Residential	Low Mod Housing	14A
Sun Valley Lighting Improvements	Public Facilities and Improvements (Street Improvements)	Low Mod Area Benefit	03K
Urgent Repair Program	Rehab: Multi-Unit Residential	Low Mod Limited Clientele	14B
Valley Chrysalis	Public Services (General)	Low Mod Limited Clientele	05
Western Avenue Site Acquisition	Special Economic Development Activities (Commercial/Industrial Land Acquisition/Disposition)	Low Mod Jobs	17A
Youth and Family Centers	Public Services (General)	Low Mod Limited Clientele	05
Youth and Family Centers - Related Costs	Public Services (General)	Low Mod Limited Clientele	05
Youth Opportunities Movement - SFV, Boyle Heights, and Watts	Public Services (Youth Services)	Low Mod Limited Clientele	05D
Youth Opportunities Movement HS - Watts	Public Services (Youth Services)	Low Mod Limited Clientele	05D
Youth Recreation and Nutrition Program	Public Services (Youth Services)	Low Mod Limited Clientele	05D