

City Of Los Angeles
2008-2009 Action Plan Projects
Sorted Alphabetically

Project/Activity	CDBG	ESG	HOME	HOPWA	COUNCIL FINAL 3/5/2008
1736 Family Crisis Center - Emergency Youth Shelter	971,188				971,188
Administration - LAHD		63,500			63,500
Administration - LAHSA	981,640	95,029			1,076,669
Affordable Housing Trust Fund	5,439,475		38,829,436		44,268,911
Affordable Housing Trust Fund - Related Costs	993,967				993,967
Aging Department - Administration	383,949				383,949
Aging Services Delivery System	416,072				416,072
Aging Services Delivery System - CBDO	1,246,253				1,246,253
AIDS Policy Development	719,045				719,045
AIDS Prevention	885,355				885,355
Board of Public Works - OCB (formerly OCS)	339,018				339,018
Broadway Streetscape	550,000				550,000
Cash for College	70,285				70,285
CDD - Homeless Workforce Center / Job Training and Placement	250,000				250,000
CDD - Section 108 Debt Service	1,316,480				1,316,480
Census 2010 Outreach Plan and Programs	334,369				334,369
Citizens' Unit for Participation (CUP)	40,000				40,000
City Attorney - CDBG Program Administration for CDD	140,681				140,681
City Trees	361,000				361,000
Clean and Green	1,034,045				1,034,045
Clean Streets Clean Neighborhoods	200,000				200,000
Code Enforcement - Citywide PACE	1,352,306				1,352,306
Code Enforcement - Citywide PACE - City Attorney	455,982				455,982
Code Enforcement - Citywide PACE - Related Costs	967,440				967,440
Community Development - Capacity Building	102,400				102,400
Community Development Department	10,712,765				10,712,765
Community Development Department - Related Costs	274,013				274,013
Consolidated Plan Application System	89,500				89,500
Construction Training and Placement Initiative	300,000				300,000
Cypress Park YFC	609,317				609,317
Daniel Fields Skate Park (NEW)	400,000				400,000
Day Laborer - CBDO	1,016,832				1,016,832
Delano Recreation Center Synthetic Field	350,000				350,000

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Department on Disability - Computerized Information Center	142,175				142,175
Domestic Violence Shelter Operations	2,950,688				2,950,688
eCivis Grant Locator Database Services	15,000				15,000
Economic Development Program Delivery	1,920,627				1,920,627
Fair Housing	500,000				500,000
Foreclosure Technical Assistance	100,000				100,000
Fountain Avenue Park	725,000				725,000
Fresh Food Access Program	128,655				128,655
Fuego Tech Fire Rangers	50,000				50,000
Gang Membership, Vandalism and Illegal Nuisance Dumping Reduction Program	209,475				209,475
Hire LA 18-24 Youth Employment	300,000				300,000
Homeless Facility Council District 9	2,000,000				2,000,000
Homeless Management Information System (HMIS)		167,428			167,428
Homeownership Assistance	4,795,187				4,795,187
Homeownership Assistance - ADDI			212,504		212,504
Homeownership Assistance - Related Costs	928,077				928,077
HOPWA Rental Assistance			250,000	3,409,400	3,659,400
HOPWA Service Provider and General Program Administration				1,043,700	1,043,700
HOPWA Supportive Services				6,820,129	6,820,129
HOPWA Technical Assistance				80,000	80,000
Housing Authority - Community Service Centers	434,032				434,032
Housing Authority of the City of Los Angeles (HACLA)	131,021				131,021
Human Services Delivery System	1,521,790				1,521,790
Human Services Delivery System - CBDO	8,963,617				8,963,617
ICON	200,000				200,000
Job Training and Opportunity Center	750,000				750,000
LA Bridges II Gang Intervention Program	809,789				809,789
LA Bridges II Gang Intervention Program - CBDO	65,092				65,092
LABAP - Growth Industry Business Assistance Centers	142,590				142,590
LABAP Micro-Enterprise/Entrepreneur Assistance Centers	1,069,425				1,069,425
LABAP Retail Business Assistance Centers - Downtown	225,000				225,000

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LAHD - Section 108 Debt Service	1,815,578		2,793,485		4,609,063
LAHSA - Downtown Drop-In Center		470,959			470,959
LAHSA - Emergency Response Team		155,120			155,120
LAHSA - Homeless Access Centers		142,000			142,000
LAHSA - Homeless Emergency Shelter and Services		493,942			493,942
LAHSA - Job Training and Placement		130,000			130,000
LAHSA - Rent to Prevent Eviction (Beyond Shelter)	150,000				150,000
LAHSA - Special Economic Development Opportunities - CBDO	4,191,791				4,191,791
LAHSA - Winter Shelter Program		1,620,029			1,620,029
LAHSA - Year Round Emergency Shelter - Downtown	500,000				500,000
LAHSA - Year Round Emergency Shelter - Hollywood	625,000				625,000
LAHSA Technical Assistance (Form. Shelter Partnership)	132,000				132,000
LA's BEST	628,000				628,000
LAUSD - Belmont High Field	500,000				500,000
Leo Politi Playground	35,000				35,000
Los Angeles Housing Department (LAHD)	3,341,432		4,652,329		7,993,761
Manchester Jr. Arts Center/Vision Theater	750,000				750,000
Mariachi Hotel Recreation Room	107,000				107,000
Neighborhood Facility Repair	1,200,891				1,200,891
Nuisance Abatement/CNAP and PPRT/FALCON	826,192				826,192
Nuisance Abatement/CNAP and PPRT/FALCON - Related Costs	509,430				509,430
Office of Community Beautification - CBDO	815,727				815,727
Pico Boulevard/Washington Blvd Streetscape	1,000,000				1,000,000
Project SAVE Gang Prevention and Intervention Program - CD 10	450,000				450,000
PV Jobs	450,000				450,000
Ramona Gardens Gym	100,000				100,000
Reach for the Top, Inc.	350,000				350,000
Rehabilitation Comprehensive	3,000,000				3,000,000
Rita Walters Learning Complex - CBDO	829,451				829,451
River Rangers	150,000				150,000
Sidewalk Construction and Tree Planting Program	1,200,000				1,200,000

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Single Family Rehabilitation - Handyworker	3,700,000				3,700,000
Single Family Rehabilitation - Home Secure	582,000				582,000
Sun Valley Lighting Improvements	567,398				567,398
Urgent Repair Program	300,000				300,000
Valley Chrysalis	50,000				50,000
Western Avenue Site Acquisition	1,625,784				1,625,784
Youth and Family Centers	1,963,111				1,963,111
Youth and Family Centers - Related Costs	365,270				365,270
Youth Opportunities Movement - SFV, Boyle Heights, and Watts	667,850				667,850
Youth Opportunities Movement HS - Watts	200,000				200,000
Youth Recreation and Nutrition Program	1,357,189				1,357,189
TOTAL ALL PROJECTS	97,416,711	3,338,007	46,737,754	11,353,229	158,845,701