

**34TH PY ACTION PLAN - PROPOSED PROJECT ACTIVITIES SORTED BY DEPARTMENT**

Aging	AP3401			Aging Department - Administration	383,949			383,949
Aging	PS3401	SL-1.1	Availability/accessibility for the purpose of creating a suitable living environment	Aging Services Delivery System	416,072			416,072
Attorney	AP3406			City Attorney - CDBG Program Administration for CDD	140,681			140,681
Attorney	NI3406	SL-3.5	Availability/accessibility for the purpose of sustaining a suitable living environment	Code Enforcement - Citywide PACE - City Attorney	455,982			455,982
Board of Public Works	AP3403			Board of Public Works - OCB (formerly OCS)	339,018			339,018
Board of Public Works	CB3408	SL-1.37	Accessibility for the purpose of creating a suitable living environment	Office of Community Beautification - CBDO	815,727			815,727
Board of Public Works	CB3411	SL-1.40	Accessibility for the purpose of creating a suitable living environment	Clean Streets Clean Neighborhoods	200,000			200,000
Bureau of Street Lighting	NI3416	SL-3.8	Availability/accessibility for the purpose of sustaining a suitable living environment	Sun Valley Lighting Improvements	567,398			567,398
Bureau of Street Services	NI3402	SL-3.1	Availability/accessibility for the purpose of sustaining a suitable living environment	Broadway Streetscape	550,000			550,000
Bureau of Street Services	NI3403	SL-3.2	Availability/accessibility for the purpose of sustaining a suitable living environment	City Trees	361,000			361,000
Bureau of Street Services	NI3415	SL-3.7	Availability/accessibility for the purpose of sustaining a suitable living environment	Sidewalk Construction and Tree Planting Program	1,200,000			1,200,000
Bureau of Street Services	NI3423	SL-3.9	Availability/accessibility for the purpose of sustaining a suitable living environment	Pico Boulevard/Washington Blvd Streetscape	1,000,000			1,000,000
CAO	AP3411			eCivis Grant Locator Database Services	15,000			15,000
CDD - ASD	AP3405			Citizens' Unit for Participation (CUP)	40,000			40,000
CDD - ASD	AP3408			Community Development Department	10,712,765			10,712,765
CDD - ASD	AP3409			Community Development Department - Related Costs	274,013			274,013
CDD - Bridges	CB3405	SL-1.34	Accessibility for the purpose of creating a suitable living environment	LA Bridges II Gang Intervention Program - CBDO	65,092			65,092
CDD - Bridges	CB3409	SL-1.38	Accessibility for the purpose of creating a suitable living environment	Project SAVE Gang Prevention and Intervention Program - CD 10	450,000			450,000

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CDD - Bridges	PS3408	SL-1.8	Availability/accessibility for the purpose of creating a suitable living environment	Gang Membership, Vandalism and Illegal Nuisance Dumping Reduction Program	209,475				209,475
CDD - Bridges	PS3412	SL-1.12	Availability/accessibility for the purpose of creating a suitable living environment	LA Bridges II Gang Intervention Program	809,789				809,789
CDD - CSD	AP3410			Consolidated Plan Application System	89,500				89,500
CDD - EDD	NI3417	SL-1.52	Availability/accessibility for the purpose of creating a suitable living environment	Western Avenue Site Acquisition	1,625,784				1,625,784
CDD - EDD	ED3401	EO-2.1	Affordability for the purpose of creating economic opportunities	Economic Development Program Delivery	1,920,627				1,920,627
CDD - EDD	ED3402	EO-2.2	Affordability for the purpose of creating economic opportunities	LABAP - Growth Industry Business Assistance Centers	142,590				142,590
CDD - EDD	ED3403	EO-2.3	Affordability for the purpose of creating economic opportunities	LABAP Micro-Enterprise/Entrepreneur Assistance Centers	1,069,425				1,069,425
CDD - EDD	ED3404	EO-2.4	Affordability for the purpose of creating economic opportunities	LABAP Retail Business Assistance Centers - Downtown	225,000				225,000
CDD - EDD	ED3405	EO-2.5		CDD - Section 108 Debt Service	1,316,480				1,316,480
CDD - EDD	ED3406	SL-1.42	Accessibility for the purpose of creating a suitable living environment	ICON - Pacoima Business Outreach Program	200,000				200,000
CDD - HSF	CB3403	SL-1.32	Accessibility for the purpose of creating a suitable living environment	Day Laborer - CBDO	1,016,832				1,016,832
CDD - HSF	AP3407			Community Development - Capacity Building	102,400				102,400
CDD - HSF	CB3410	SL-1.39	Accessibility for the purpose of creating a suitable living environment	Rita Walters Learning Complex - CBDO	829,451				829,451
CDD - HSF	CB3412	SL-1.41	Accessibility for the purpose of creating a suitable living environment	Fuego Tech Fire Rangers	50,000				50,000
CDD - HSF	CB3414	SL-1.43	Accessibility for the purpose of creating a suitable living environment	River Rangers	150,000				150,000
CDD - HSF	PS3403	SL-1.3	Availability/accessibility for the purpose of creating a suitable living environment	Cash for College	70,285				70,285
CDD - HSF	PS3406	SL-1.6	Availability/accessibility for the purpose of creating a suitable living environment	Domestic Violence Shelter Operations	2,950,688				2,950,688

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CDD - HSF	PS3407	SL-1.7	Availability/accessibility for the purpose of creating a suitable living environment	Fresh Food Access Program	128,655				128,655
CDD - HSF	PS3411	SL-1.11	Availability/accessibility for the purpose of creating a suitable living environment	Human Services Delivery System	1,521,790				1,521,790
CDD - HSF	PS3422	SL-1.22	Availability/accessibility for the purpose of creating a suitable living environment	LA's BEST	628,000				628,000
CDD - HSF	PS3423	SL-1.23	Availability/accessibility for the purpose of creating a suitable living environment	Valley Chrysalis	50,000				50,000
CDD - HSF	PS3424	SL-1.24	Availability/accessibility for the purpose of creating a suitable living environment	Youth and Family Centers	1,963,111				1,963,111
CDD - HSF	PS3425	SL-1.25	Availability/accessibility for the purpose of creating a suitable living environment	Youth and Family Centers - Related Costs	365,270				365,270
CDD - HSF	PS3427	SL-1.27	Availability/accessibility for the purpose of creating a suitable living environment	Youth Opportunities Movement HS - Watts	200,000				200,000
CDD - ND	NI3407	SL-1.45	Availability/accessibility for the purpose of creating a suitable living environment	Cypress Park YFC	609,317				609,317
CDD - ND	NI3410	SL-1.48	Availability/accessibility for the purpose of creating a suitable living environment	LAUSD - Belmont High Field	500,000				500,000
CDD - ND	NI3411	SL-1.49	Availability/accessibility for the purpose of creating a suitable living environment	Manchester Jr. Arts Center/Vision Theater	750,000				750,000
CDD - ND	NI3413	SL-3.6	Availability/accessibility for the purpose of sustaining a suitable living environment	Neighborhood Facility Repair	1,200,891				1,200,891
CDD - ND	NI3421	SL-1.56	Availability/accessibility for the purpose of creating a suitable living environment	PV Jobs 2	450,000				450,000
CDD - ND	NI3422	SL-1.57	Availability/accessibility for the purpose of creating a suitable living environment	Reach for the Top, Inc.	350,000				350,000
CDD - WDD	AP3415			Housing Authority of the City of Los Angeles (HACLA)	131,021				131,021
CDD - WDD	NI3409	SL-1.47	Availability/accessibility for the purpose of creating a suitable living environment	Job Training and Opportunity Center	750,000				750,000
CDD - WDD	CB3407	SL-1.36	Accessibility for the purpose of creating a suitable living environment	CDD - Homeless Workforce Center / Job Training and Placement	250,000				250,000

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CDD - WDD	PS3404	SL-1.4	Availability/accessibility for the purpose of creating a suitable living environment	Construction Training and Placement Initiative	300,000				300,000
CDD - WDD	PS3410	SL-1.10	Availability/accessibility for the purpose of creating a suitable living environment	Housing Authority - Community Service Centers	434,032				434,032
CDD - YO	PS3409	SL-1.9	Availability/accessibility for the purpose of creating a suitable living environment	Hire LA 18-24 Youth Employment	300,000				300,000
CDD - YO	PS3426	SL-1.26	Availability/accessibility for the purpose of creating a suitable living environment	Youth Opportunities Movement - SFV, Boyle Heights, and Watts	667,850				667,850
City Wide	CB3401	SL-1.30	Accessibility for the purpose of creating a suitable living environment	Aging Services Delivery System - CBDO	1,246,253				1,246,253
City Wide	CB3402	SL-1.31	Accessibility for the purpose of creating a suitable living environment	Clean and Green	1,034,045				1,034,045
City Wide	CB3404	SL-1.33	Accessibility for the purpose of creating a suitable living environment	Human Services Delivery System - CBDO	8,963,617				8,963,617
Department of Building and Safety	NI3404	SL-3.3	Availability/accessibility for the purpose of sustaining a suitable living environment	Code Enforcement - Citywide PACE	1,352,306				1,352,306
Department of Building and Safety	NI3405	SL-3.4	Availability/accessibility for the purpose of sustaining a suitable living environment	Code Enforcement - Citywide PACE - Related Costs	967,440				967,440
Department of Building and Safety	HO3409	DH-1.6	Availability/accessibility for the purpose of providing decent housing	Nuisance Abatement/CNAP and PPRT/FALCON	826,192				826,192
Department of Building and Safety	HO3410	DH-1.7	Availability/accessibility for the purpose of providing decent housing	Nuisance Abatement/CNAP and PPRT/FALCON - Related Costs	509,430				509,430
Disability	AP3402			AIDS Policy Development	719,045				719,045
Disability	PS3402	SL-1.2	Availability/accessibility for the purpose of creating a suitable living environment	AIDS Prevention	885,355				885,355
Disability	PS3405	SL-1.5	Availability/accessibility for the purpose of creating a suitable living environment	Department on Disability - Computerized Information Center	142,175				142,175
LAHD	AP3412			Fair Housing	500,000				500,000
LAHD	HO3416 (Transferred from AP3413)			Homeless Management Information System (HMIS)			167,428		167,428
LAHD	AP3414			HOPWA Service Provider and General Program Administration				1,043,700	1,043,700

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LAHD	AP3417			Administration - LAHD		63,500			63,500
LAHD	AP3419			Los Angeles Housing Department (LAHD)	3,341,432		4,652,329		7,993,761
LAHD	NI3418	SL-1.53	Availability/accessibility for the purpose of creating a suitable living environment	Homeless Facility Council District 9	2,000,000				2,000,000
LAHD	HO3401	DH-1.1	Availability/accessibility for the purpose of providing decent housing	Affordable Housing Trust Fund	5,439,475		38,829,436		44,268,911
LAHD	HO3402	DH-1.2	Availability/accessibility for the purpose of providing decent housing	Affordable Housing Trust Fund - Related Costs	993,967				993,967
LAHD	HO3411	DH-1.8	Availability/accessibility for the purpose of providing decent housing	Comprehensive Rehabilitation	3,000,000				3,000,000
LAHD	HO3403	DH-1.3	Availability/accessibility for the purpose of providing decent housing	Homeownership Assistance	4,795,187				4,795,187
LAHD	HO3404	DH-1.4	Availability/accessibility for the purpose of providing decent housing	Homeownership Assistance - ADDI			212,504		212,504
LAHD	HO3405	DH-1.5	Availability/accessibility for the purpose of providing decent housing	Homeownership Assistance - Related Costs	928,077				928,077
LAHD	HO3406	DH-2.1	Affordability for the purpose of providing decent housing	HOPWA Rental Assistance			250,000	3,409,400	3,659,400
LAHD	HO3407	DH-2.2	Affordability for the purpose of providing decent housing	HOPWA Supportive Services				6,820,129	6,820,129
LAHD	HO3408	DH-2.3	Affordability for the purpose of providing decent housing	HOPWA Technical Assistance				80,000	80,000
LAHD	HO3415			LAHD - Section 108 Debt Service	1,815,578		2,793,485		4,609,063
LAHD	HO3412	DH-1.9	Availability/accessibility for the purpose of providing decent housing	Single Family Rehabilitation - Handyworker	3,700,000				3,700,000
LAHD	HO3413	DH-1.10	Availability/accessibility for the purpose of providing decent housing	Single Family Rehabilitation - Home Secure	582,000				582,000
LAHD	HO3414	DH-1.11	Availability/accessibility for the purpose of providing decent housing	Urgent Repair Program	300,000				300,000
LAHD	PS3429	SL-1.29	Availability/accessibility for the purpose of creating a suitable living environment	Foreclosure Technical Assistance	100,000				100,000
LAHD - Cultural Affairs	NI3412	SL-1.50	Availability/accessibility for the purpose of creating a suitable living environment	Mariachi Hotel Recreation Room	107,000				107,000

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Aging	AP3401			Aging Department - Administration	383,949			383,949
LAHD - LAHSA	AP3416			LAHSA Technical Assistance (Form. Shelter Partnership)	132,000			132,000
LAHD - LAHSA	AP3418			Administration - LAHSA	981,640	95,029		1,076,669
LAHD - LAHSA	NI3401	SL-1.44	Availability/accessibility for the purpose of creating a suitable living environment	1736 Family Crisis Center - Emergency Youth Shelter	971,188			971,188
LAHD - LAHSA	CB3406	SL-1.35	Accessibility for the purpose of creating a suitable living environment	LAHSA - Special Economic Development Opportunities - CBDO	4,191,791			4,191,791
LAHD - LAHSA	PS3413	SL-1.13	Availability/accessibility for the purpose of creating a suitable living environment	LAHSA - Downtown Drop In Center		470,959		470,959
LAHD - LAHSA	PS3414	SL-1.14	Availability/accessibility for the purpose of creating a suitable living environment	LAHSA - Emergency Response Team		155,120		155,120
LAHD - LAHSA	PS3415	SL-1.15	Availability/accessibility for the purpose of creating a suitable living environment	LAHSA - Homeless Access Centers		142,000		142,000
LAHD - LAHSA	PS3416	SL-1.16	Availability/accessibility for the purpose of creating a suitable living environment	LAHSA - Homeless Emergency Shelter and Services		493,942		493,942
LAHD - LAHSA	PS3417	SL-1.17	Availability/accessibility for the purpose of creating a suitable living environment	LAHSA - Job Training and Placement		130,000		130,000
LAHD - LAHSA	PS3418	SL-1.18	Availability/accessibility for the purpose of creating a suitable living environment	LAHSA - Rent to Prevent Eviction (Beyond Shelter)	150,000			150,000
LAHD - LAHSA	PS3419	SL-1.19	Availability/accessibility for the purpose of creating a suitable living environment	LAHSA - Winter Shelter Program		1,620,029		1,620,029
LAHD - LAHSA	PS3420	SL-1.20	Availability/accessibility for the purpose of creating a suitable living environment	LAHSA - Year Round Emergency Shelter - Downtown	500,000			500,000
LAHD - LAHSA	PS3421	SL-1.21	Availability/accessibility for the purpose of creating a suitable living environment	LAHSA - Year Round Emergency Shelter - Hollywood	625,000			625,000
Planning	AP3404			Census 2010 Outreach Plan and Programs	334,369			334,369
Recreation and Parks	NI3408	SL-1.46	Availability/accessibility for the purpose of creating a suitable living environment	Daniel Fields Skate Park (NEW)	400,000			400,000
Recreation and Parks	NI3414	SL-1.51	Availability/accessibility for the purpose of creating a suitable living environment	Ramona Gardens Gym	100,000			100,000
Recreation and Parks	NI3419	SL-1.54	Availability/accessibility for the purpose of creating a suitable living environment	Fountain Avenue Park	725,000			725,000

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Aging	AP3401			Aging Department - Administration	383,949				383,949
Recreation and Parks	NI3420	SL-1.55	Availability/accessibility for the purpose of creating a suitable living environment	Leo Politi Playground	35,000				35,000
Recreation and Parks	NI3424	SL-1.58	Availability/accessibility for the purpose of creating a suitable living environment	Delano Recreation Center Synthetic Field	350,000				350,000
Recreation and Parks	PS3428	SL-1.28	Availability/accessibility for the purpose of creating a suitable living environment	Youth Recreation and Nutrition Program	1,357,189				1,357,189
				<b>TOTAL</b>	<b>97,416,711</b>	<b>3,338,007</b>	<b>46,737,754</b>	<b>11,353,229</b>	<b>158,845,701</b>