

**2008 - 2009 Action Plan  
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Council District	34th PROG. YR. NEW PPS #	Objective Number	Outcome/Objective	Project/Activity	CDBG	ESG	HOME	HOPWA	COUNCIL FINAL 3/5/2008
<b>Public Services</b>									
City Wide	PS3401	SL-1.1	Availability/accessibility for the purpose of creating a suitable living environment	Aging Services Delivery System	416,072				416,072
City Wide	PS3402	SL-1.2	Availability/accessibility for the purpose of creating a suitable living environment	AIDS Prevention	885,355				885,355
City Wide	PS3403	SL-1.3	Availability/accessibility for the purpose of creating a suitable living environment	Cash for College	70,285				70,285
City Wide	PS3404	SL-1.4	Availability/accessibility for the purpose of creating a suitable living environment	Construction Training and Placement Initiative	300,000				300,000
City Wide	PS3405	SL-1.5	Availability/accessibility for the purpose of creating a suitable living environment	Department on Disability - Computerized Information Center	142,175				142,175
3,5,7,8,10,3,14,15	PS3406	SL-1.6	Availability/accessibility for the purpose of creating a suitable living environment	Domestic Violence Shelter Operations	2,950,688				2,950,688
City Wide	PS3407	SL-1.7	Availability/accessibility for the purpose of creating a suitable living environment	Fresh Food Access Program	128,655				128,655
15	PS3408	SL-1.8	Availability/accessibility for the purpose of creating a suitable living environment	Gang Membership, Vandalism and Illegal Nuisance Dumping Reduction Program	209,475				209,475
City Wide	PS3409	SL-1.9	Availability/accessibility for the purpose of creating a suitable living environment	Hire LA 18-24 Youth Employment	300,000				300,000
7,11,14,15	PS3410	SL-1.10	Availability/accessibility for the purpose of creating a suitable living environment	Housing Authority - Community Service Centers	434,032				434,032
City Wide	PS3411	SL-1.11	Availability/accessibility for the purpose of creating a suitable living environment	Human Services Delivery System	1,521,790				1,521,790
City Wide	PS3412	SL-1.12	Availability/accessibility for the purpose of creating a suitable living environment	LA Bridges II Gang Intervention Program	809,789				809,789
City Wide	PS3413	SL-1.13	Availability/accessibility for the purpose of creating a suitable living environment	LAHSA - Downtown Drop-In Center		470,959			470,959
City Wide	PS3414	SL-1.14	Availability/accessibility for the purpose of creating a suitable living environment	LAHSA - Emergency Response Team		155,120			155,120
City Wide	PS3415	SL-1.15	Availability/accessibility for the purpose of creating a suitable living environment	LAHSA - Homeless Access Centers		142,000			142,000
City Wide	PS3416	SL-1.16	Availability/accessibility for the purpose of creating a suitable living environment	LAHSA - Homeless Emergency Shelter and Services		493,942			493,942
City Wide	PS3417	SL-1.17	Availability/accessibility for the purpose of creating a suitable living environment	LAHSA - Job Training and Placement		130,000			130,000
City Wide	PS3418	SL-1.18	Availability/accessibility for the purpose of creating a suitable living environment	LAHSA - Rent to Prevent Eviction (Beyond Shelter)	150,000				150,000
City Wide	PS3419	SL-1.19	Availability/accessibility for the purpose of creating a suitable living environment	LAHSA - Winter Shelter Program Expansion		1,620,029			1,620,029

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9	PS3420	SL-1.20	Availability/accessibility for the purpose of creating a suitable living environment	LAHSA - Year Round Emergency Shelter - Downtown	500,000				500,000
13	PS3421	SL-1.21	Availability/accessibility for the purpose of creating a suitable living environment	LAHSA - Year Round Emergency Shelter - Hollywood	625,000				625,000
City Wide	PS3422	SL-1.22	Availability/accessibility for the purpose of creating a suitable living environment	LA's BEST	628,000				628,000
7	PS3423	SL-1.23	Availability/accessibility for the purpose of creating a suitable living environment	Valley Chrysalis	50,000				50,000
1,7,9,10,11,13,14,15	PS3424	SL-1.24	Availability/accessibility for the purpose of creating a suitable living environment	Youth and Family Centers	1,963,111				1,963,111
City Wide	PS3425	SL-1.25	Availability/accessibility for the purpose of creating a suitable living environment	Youth and Family Centers - Related Costs	365,270				365,270
2,6,7,12,14,15	PS3426	SL-1.26	Availability/accessibility for the purpose of creating a suitable living environment	Youth Opportunities Movement - SFV, Boyle Heights, and Watts	667,850				667,850
City Wide	PS3427	SL-1.27	Availability/accessibility for the purpose of creating a suitable living environment	Youth Opportunities Movement HS - Watts	200,000				200,000
City Wide	PS3428	SL-1.28	Availability/accessibility for the purpose of creating a suitable living environment	Youth Recreation and Nutrition Program	1,357,189				1,357,189
City Wide	PS3429	SL-1.29	Availability/accessibility for the purpose of creating a suitable living environment	Homeownership Foreclosure and Mortgage Assistance Services	100,000				100,000
				<b>Subtotal Public Services</b>	<b>\$ 14,774,736</b>	<b>\$ 3,012,050</b>	<b>\$ -</b>	<b>\$ -</b>	<b>17,786,786</b>

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<b>Special Activities by CBDOs</b>					<b>CDBG</b>	<b>ESG</b>	<b>HOME</b>	<b>HOPWA</b>	<b>COUNCIL FINAL 3/5/2008</b>
City Wide	CB3401	SL-1.30	Accessibility for the purpose of creating a suitable living environment	Aging Services Delivery System - CBDO	1,246,253				1,246,253
City Wide	CB3402	SL-1.31	Accessibility for the purpose of creating a suitable living environment	Clean and Green	1,034,045				1,034,045
1,3,6,7,8,9,10,15	CB3403	SL-1.32	Accessibility for the purpose of creating a suitable living environment	Day Laborer - CBDO	1,016,832				1,016,832
City Wide	CB3404	SL-1.33	Accessibility for the purpose of creating a suitable living environment	Human Services Delivery System - CBDO	8,963,617				8,963,617
City Wide	CB3405	SL-1.34	Accessibility for the purpose of creating a suitable living environment	LA Bridges II Gang Intervention Program - CBDO	65,092				65,092
City Wide	CB3406	SL-1.35	Accessibility for the purpose of creating a suitable living environment	LAHSA - Special Economic Development Opportunities - CBDO	4,191,791				4,191,791
City Wide	CB3407	SL-1.36	Accessibility for the purpose of creating a suitable living environment	CDD - Homeless Workforce Center / Job Training and Placement	250,000				250,000
City Wide	CB3408	SL-1.37	Accessibility for the purpose of creating a suitable living environment	Office of Community Beautification - CBDO	815,727				815,727
10	CB3409	SL-1.38	Accessibility for the purpose of creating a suitable living environment	Project SAVE Gang Prevention and Intervention Program - CD 10	450,000				450,000
8	CB3410	SL-1.39	Accessibility for the purpose of creating a suitable living environment	Rita Walters Learning Complex - CBDO	829,451				829,451
1	CB3411	SL-1.40	Accessibility for the purpose of creating a suitable living environment	Clean Streets Clean Neighborhoods	200,000				200,000
14	CB3412	SL-1.41	Accessibility for the purpose of creating a suitable living environment	Fuego Tech Fire Rangers	50,000				50,000
6,7	CB3413	SL-1.42	Accessibility for the purpose of creating a suitable living environment	ICON	TRANSFERRED TO ED 3406				-
1	CB3414	SL-1.43	Accessibility for the purpose of creating a suitable living environment	River Rangers	150,000				150,000
<b>Subtotal - Special Activities by CBDOs</b>					<b>19,262,808</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>19,262,808</b>

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<b>Economic Development</b>					<b>CDBG</b>	<b>ESG</b>	<b>HOME</b>	<b>HOPWA</b>	<b>COUNCIL FINAL 3/5/2008</b>
Citywide	ED3401	EO-2.1	Affordability for the purpose of creating economic opportunities	Economic Development Program Delivery	1,920,627				1,920,627
Citywide	ED3402	EO-2.2	Affordability for the purpose of creating economic opportunities	LABAP - Growth Industry Business Assistance Centers	142,590				142,590
Citywide	ED3403	EO-2.3	Affordability for the purpose of creating economic opportunities	LABAP Micro-Enterprise/Entrepreneur Assistance Centers	1,069,425				1,069,425
City Wide	ED3404	EO-2.4	Affordability for the purpose of creating economic opportunities	LABAP Retail Business Assistance Centers - Downtown	225,000				225,000
City Wide	ED3405	EO-2.5		CDD - Section 108 Debt Service	1,316,480				1,316,480
City Wide	ED3406	EO-2.6		ICON / Pacoima Business Outreach Program	200,000				200,000
				<b>Subtotal - Economic Development</b>	<b>\$ 4,874,122</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>4,874,122</b>
<b>Housing and Related Programs</b>									
City Wide	HO3401	DH-1.1	Availability/accessibility for the purpose of providing decent housing	Affordable Housing Trust Fund	5,439,475		38,829,436		44,268,911
City Wide	HO3402	DH-1.2	Availability/accessibility for the purpose of providing decent housing	Affordable Housing Trust Fund - Related Costs	993,967				993,967
City Wide	HO3411	DH-1.3	Availability/accessibility for the purpose of providing decent housing	Rehabilitation - Comprehensive	3,000,000				3,000,000
City Wide	HO3403	DH-1.4	Availability/accessibility for the purpose of providing decent housing	Homeownership Assistance	4,795,187				4,795,187
City Wide	HO3404	DH-1.5	Availability/accessibility for the purpose of providing decent housing	Homeownership Assistance - ADDI			212,504		212,504
City Wide	HO3405	DH-1.6	Availability/accessibility for the purpose of providing decent housing	Homeownership Assistance - Related Costs	928,077				928,077
City Wide	HO3406	DH-2.1	Affordability for the purpose of providing decent housing	HOPWA Rental Assistance			250,000	3,409,400	3,659,400
City Wide	HO3407	DH-2.2	Affordability for the purpose of providing decent housing	HOPWA Supportive Services				6,820,129	6,820,129
City Wide	HO3408	DH-2.3	Affordability for the purpose of providing decent housing	HOPWA Technical Assistance				80,000	80,000
City Wide	HO3415			LAHD - Section 108 Debt Service	1,815,578		2,793,485		4,609,063
City Wide	HO3409	DH-1.7	Availability/accessibility for the purpose of providing decent housing	Nuisance Abatement/CNAP and PPRT/FALCON	826,192				826,192
City Wide	HO3410	DH-1.8	Availability/accessibility for the purpose of providing decent housing	Nuisance Abatement/CNAP and PPRT/FALCON - Related Costs	509,430				509,430
City Wide	HO3412	DH-1.9	Availability/accessibility for the purpose of providing decent housing	Single Family Rehabilitation - Handyworker	3,700,000				3,700,000

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City Wide	HO3413	DH-1.10	Availability/accessibility for the purpose of providing decent housing	Single Family Rehabilitation - Home Secure	582,000				582,000
City Wide	HO3414	DH-1.11	Availability/accessibility for the purpose of providing decent housing	Urgent Repair	300,000				300,000
City Wide	HO3416	DH-1.12	Availability/accessibility for the purpose of providing decent housing	Homeless Management Information System (See AP3413)		167,428			167,428
<b>Subtotal - Housing &amp; Related Programs</b>					<b>\$ 22,889,906</b>	<b>\$ 167,428</b>	<b>\$ 42,085,425</b>	<b>\$ 10,309,529</b>	<b>75,452,288</b>
<b>Neighborhood Improvements</b>									
11	NI3401	SL-1.44	Availability/accessibility for the purpose of creating a suitable living environment	1736 Family Crisis Center - Emergency Youth Shelter	971,188				971,188
14	NI3402	SL-3.1	Availability/accessibility for the purpose of sustaining a suitable living environment	Broadway Streetscape	550,000				550,000
City Wide	NI3403	SL-3.2	Availability/accessibility for the purpose of sustaining a suitable living environment	City Trees	361,000				361,000
City Wide	NI3404	SL-3.3	Availability/accessibility for the purpose of sustaining a suitable living environment	Code Enforcement - Citywide PACE	1,352,306				1,352,306
City Wide	NI3405	SL-3.4	Availability/accessibility for the purpose of sustaining a suitable living environment	Code Enforcement - Citywide PACE - Related Costs	967,440				967,440
City Wide	NI3406	SL-3.5	Availability/accessibility for the purpose of sustaining a suitable living environment	Code Enforcement - Citywide PACE - City Attorney	455,982				455,982
1	NI3407	SL-1.45	Availability/accessibility for the purpose of creating a suitable living environment	Cypress Park YFC	609,317				609,317
15	NI3408	SL-1.46	Availability/accessibility for the purpose of creating a suitable living environment	Daniel Fields Skate Park (NEW)	400,000				400,000
7	NI3409	SL-1.47	Availability/accessibility for the purpose of creating a suitable living environment	Job Training and Opportunity Center	750,000				750,000
13	NI3410	SL-1.48	Availability/accessibility for the purpose of creating a suitable living environment	LAUSD - Belmont High Field	500,000				500,000
8	NI3411	SL-1.49	Availability/accessibility for the purpose of creating a suitable living environment	Manchester Jr. Arts Center/Vision Theater	750,000				750,000
14	NI3412	SL-1.50	Availability/accessibility for the purpose of creating a suitable living environment	Mariachi Hotel Recreation Room	107,000				107,000
City Wide	NI3413	SL-3.6	Availability/accessibility for the purpose of sustaining a suitable living environment	Neighborhood Facility Repair	1,200,891				1,200,891
14	NI3414	SL-1.51	Availability/accessibility for the purpose of creating a suitable living environment	Ramona Gardens Gym	100,000				100,000
City Wide	NI3415	SL-3.7	Availability/accessibility for the purpose of sustaining a suitable living environment	Sidewalk Construction and Tree Planting Program	1,200,000				1,200,000

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6	NI3416	SL-3.8	Availability/accessibility for the purpose of sustaining a suitable living environment	Sun Valley Lighting Improvements	567,398				567,398
8	NI3417	SL-1.52	Availability/accessibility for the purpose of creating a suitable living environment	Western Avenue Site Acquisition	1,625,784				1,625,784
9	NI3418	SL-1.53	Availability/accessibility for the purpose of creating a suitable living environment	Homeless Facility Council District 9	2,000,000				2,000,000
13	NI3419	SL-1.54	Availability/accessibility for the purpose of creating a suitable living environment	Fountain Avenue Park	725,000				725,000
1	NI3420	SL-1.55	Availability/accessibility for the purpose of creating a suitable living environment	Leo Politi Playground	35,000				35,000
City Wide	NI3421	SL-1.56	Availability/accessibility for the purpose of creating a suitable living environment	PV Jobs 2	450,000				450,000
City Wide	NI3422	SL-1.57	Availability/accessibility for the purpose of creating a suitable living environment	Reach for the Top, Inc.	350,000				350,000
10	NI3423	SL-3.9	Availability/accessibility for the purpose of sustaining a suitable living environment	Pico Boulevard/Washington Blvd Streetscape	1,000,000				1,000,000
	NI3424	SL-1.58	Availability/accessibility for the purpose of creating a suitable living environment	Delano Recreation Center Synthetic Field	350,000				350,000
				<b>Subtotal - Neighborhood Improvements</b>	<b>\$ 17,378,306</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>17,378,306</b>
<b>Administration/Planning</b>									
City Wide	AP3401			Aging Department - Administration	383,949				383,949
City Wide	AP3402			AIDS Policy Development	719,045				719,045
City Wide	AP3403			Board of Public Works - OCB (formerly OCS)	339,018				339,018
City Wide	AP3404			Census 2010 Outreach Plan and Programs	334,369				334,369
City Wide	AP3405			Citizens' Unit for Participation (CUP)	40,000				40,000
City Wide	AP3406			City Attorney - CDBG Program Administration for CDD	140,681				140,681
City Wide	AP3407			Community Development - Capacity Building	102,400				102,400
City Wide	AP3408			Community Development Department	10,712,765				10,712,765
City Wide	AP3409			Community Development Department - Related Costs	274,013				274,013
City Wide	AP3410			Consolidated Plan Application System	89,500				89,500
City Wide	AP3411			eCivis Grant Locator Database Services	15,000				15,000
City Wide	AP3412			Fair Housing	500,000				500,000
City Wide	AP3413			Homeless Management Information System (HMIS)	<b>Transferred to HO3416</b>				0
City Wide	AP3414			HOPWA Service Provider and General Program Administration				1,043,700	1,043,700
City Wide	AP3415			Housing Authority of the City of Los Angeles (HACLA)	131,021				131,021
City Wide	AP3416			LAHSA Technical Assistance Project	132,000				132,000
City Wide	AP3417			Administration - LAHD		63,500			63,500
City Wide	AP3418			Administration - LAHSA	981,640	95,029			1,076,669
City Wide	AP3419			Los Angeles Housing Department (LAHD)	3,341,432		4,652,329		7,993,761

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				<b>Subtotal - Administration/Planning</b>	18,236,833	\$ 158,529	\$ 4,652,329	\$ 1,043,700	\$ 24,091,391
				<b>GRAND TOTAL/TOTAL ENTITLEMENT FUNDING</b>	\$ 97,416,711	\$ 3,338,007	\$ 46,737,754	\$ 11,353,229	\$ 158,845,701