

Appendix 2

FY 03-04 – NEIGHBORHOOD DEVELOPMENT TOTAL DIRECT COST THROUGH MARCH 31, 2004

PROJECT TITLE	Direct Cost
ND-PROJECT MANAGEMENT	\$474,414.65
ANNA BING CHILD CARE CENTER	\$632.80
AVIVA	\$1,661.99
BARNSDALL ART PARK	\$0
BOYS & GIRLS CLUB OF ECHO PARK	\$4,088.11
LA BOYS & GIRLS CLUB BLDG IMP	\$0
BOYS/GIRLS CLUB OF SAN FERNANDO	\$472.44
BOYLE HEIGHTS YOM	\$5,885.88
BLYTHE ST. PROJ.(CASA ESPERANZA)	\$684.07
BRADLEY MILKEN YOUTH/FAMILY CTR	\$484.87
BRESEE FOUNDATION - BIMINI PARK	\$6,572.29
BARRIO ACTION YOUTH & FAMILY CTR	\$5,012.18
BYZANTINE LATINO QUARTER	\$4,990.81
CENTRAL AMERICAN RESOURCE CENTER	\$166.89
COMM COALITION FOR SUBSTANCE ABU	\$0
CENTRAL CITY NEIGHBORHOOD PRTRNS	\$0
CHILDREN OF THE NIGHT	\$4,479.88
736 S.CLOVERDALE CITY-OWNED FAC	\$1,892.12
EAST 60TH STREET PROJECT-PRG ADMN	\$1,331.31
EAST LA REMARKABLE CITIZENS ASSN	\$0
EARLY LEARNING CTR	\$0
ECHO PARK CHILD DEVELOPMENT	\$4,390.25
ELYSIAN VALLEY UNITED-SKATE PARK	\$5,313.84
GLASS ACQUISITION	\$4,618.09
GARDNER ST.COM.CTR(DURANT LIB)	\$0
GEORGE/HELEN THOMAS SENIOR CTR	\$6,645.20
HACLA-IMPERIAL CTS CHILDCARE CTR	\$4,213.13
HOLLYWOOD SUNSET FREE CLINIC	\$2,517.90
IVAR THEATRE	\$2,056.68
JEFFERSON HIGH SCHOOL	\$1,555.02
JEOPARDY BUILDING	\$0
JAMES M WOODS MEMORIAL CENTER	\$0
JARDIN DE NINOS 1	\$0
JARDIN DE NINOS II	\$88.08
JOVENES PROJECT	\$1,151.40
KOREATOWN PAVILION GARDEN	\$0
LAT.AMERICAN CVC.ASST.PRESCHLIMP	\$0
LAHSA YR.RD.EMRG. SHLTR RENV.	\$0
L.A.F.D. FALLEN FIREFIGHTERS	\$0
LA HARBOR COLLEGE ROLLER RINK	\$126.21
LINCOLN HIGH SCHOOL	\$3,799.61
LOCKE HIGH SCHOOL	\$1,090.86
MOOGOOGHWA SENIOR CENTER	\$0

MINORITY AIDS PROJECT	\$2,052.44
MARVISTA	\$6,167.61
MID-VALLEY YMCA PROGRAM ADMIN	\$0
ECHO PARK SILVERLAKE CCC	\$0
LITTLE FRIENDS RETAINING WALL	\$1,592.63
ROBERT PITTS ELEVATOR / ADA	\$3,162.12
WLCAC AFTER SCHOOL GYM PROJECT	\$3,408.61
NEW PROSPERITY CENTER	\$1,440.73
OLD WATTS CITY HALL & LIBRARY	\$210.08
PACOIMA COMMUNITY CENTER	\$4,846.09
PEOPLE IN PROGRESS	\$1,019.48
PROJECT ANGEL FOOD	\$0
S. BAY CLINIC	\$0
SOUTH CENTRAL FAMILY HEALTH CLIN	\$236.01
HACLA-SAN FERN GARDENS BSKTBL CT	\$867.38
SHAKESPEARE FESTIVAL	\$4,871.55
SEARCH INVOLVE PILIPINO AMER TEM	\$3,750.77
ST. JOHN=S WELL CHILD CENTER	\$5,019.24
SUN VALLEY BRANCH LIBRARY	\$160.23
SFV JAPANESE COM.CTR PRG.ADM	\$0
TOM BRADLEY YOUTH/FAMILY CTR(PK)	\$311.68
TOBERMAN SETTLEMENT HOUSE	\$263.86
VALLEY ECONOMIC DEVELOPMENT CTR	\$1,830.43
VARIETY BOYS & GIRLS CLUB	\$2,269.65
VERA DAVIS PATIO SLAB PROJECT	\$3,749.39
WILMINGTON B & G CLUB	\$802.83
WESTSIDE CTR FOR INDEPENDENT LIV	\$5,163.44
WILMINGTON SENIOR CENTER	\$122.76
WLCAC SENIOR CITIZENS CENTER	\$209.12
WHITE MEMORIAL MEDICAL CENTER	\$4,447.71
WHITE MEMORIAL CHARITABLE FOUND	\$798.58
WILMINGTON YMCA	\$851.99
YOUTH OPPORTUNITIES UNLIMITED	\$2,099.84
TOTAL	\$612,062.81