

FINAL FINANCIAL REPORT - INDIVIDUALS

Department of Cultural Affairs, City of Los Angeles
 GRANTS PROGRAM OFFICE
 201 N. Figueroa St. Rm 1400, Los Angeles, CA 90012
 Phone (213) 202-5566 Fax (213) 202-5515

Grantee Name:

BUDGET ITEMS	CITY SHARE	ORGANIZATION SHARE	TOTAL
--------------	------------	--------------------	-------

PROJECT INCOME

CASH			
Project Earned Income			
Admissions			
Other Earned Income			
Contributed Income			
Private			
Corporate			
Foundation			
Government			
Other (specify)			
TOTAL CASH INCOME			

IN-KIND (DONATED SUPPLIES OR SERVICES)

Value of Donated Materials			
Value of Donated Services			
TOTAL IN-KIND			

PROJECT EXPENSE

PERSONNEL EXPENSES			
Salaries and Wages			
Artistic Personnel			
Administrative Personnel			
Technical Personnel			
Fringe Benefits			
Other (specify)			
SUBTOTAL PERSONNEL EXPENSES			
OTHER FEES AND SERVICES			
Consultant and Contractual			
Artistic			
Technical			
Public Relations			
Fund Raising			
Legal and Accounting			
Other (specify)			
SUBTOTAL OUTSIDE FEES AND SERVICES			

FINAL FINANCIAL REPORT - INDIVIDUALS

Department of Cultural Affairs, City of Los Angeles
 GRANTS PROGRAM OFFICE
 201 N. Figueroa St. Rm 1400, Los Angeles. CA 90012
 Phone: (213) 202-5566 Fax: (213) 202-5515

Grantee Name:

BUDGET ITEMS	CITY SHARE	ORGANIZATION SHARE	TOTAL
--------------	------------	--------------------	-------

PROJECT EXPENSE (CONT'D)

SUPPLIES AND MATERIALS			
Space Rental			
Equipment Rental			
0			
Wardrobe Rental/Construction			
Other (specify)			
SUBTOTAL SUPPLIES AND MATERIALS			
OTHER EXPENSES			
Office Rental			
Office Supplies and Expenses			
Utilities			
Telephone			
Advertising			
Other (specify)			
SUBTOTAL OTHER EXPENSES			
TOTAL ALL EXPENSES			
Percentage share of Project Expenses	%	* %	100%

*Individuals are not required to show a match of income or in-kind.

Revised (04/06)