

BUREAU OF SANITATION - PRE-QUALIFIED ON-CALL CONTRACT TASK ORDER SOLICITATION (TOS) LIST STATUS

AWARDED TOS								
No.	TITLE	TM	DIV	SCOPE	COST CEILING	SELECTED FIRM	AWARD DATE	COMMENTS
S-1	ATF Study	Scott Hare	WESD	Odor Control Study	\$ 1,500,000	HDR	12/4/2007	Pending Board Report Process
S-2A	Collection System Planning Support	Brent Lorscheider	WESD	Sewer Planning, CCTV	\$ 4,000,000	Brown Caldwell EarthTech	2/27/2008	Pending Board Report Process
S-2B	Collection System Planning Support - DARS, SPOT	Brent Lorscheider	WESD	Sewer Planning, DARS, SPOT	\$ 700,000	HDR	2/27/2008	Pending Board Report Process
S-3	Solid Resources Program Support	Karen Coca	SRCRD	Sustainable Business, Waste Characterization, Business Waste Assessment	\$ 320,000	Brown Caldwell EarthTech	6/9/2008	Pending Board Report Process
S-4	VSLIS Planning	Ferdano Gonzalez	WESD	Sewer Outfall Planning	\$ 240,000	Black & Veatch	6/2/2008	Pending Board Report Process
S-6	Collection System Construction Claim Expert Services	Carmelo Martinez	WCSD	One Construction Claim Expert (registered Civil Engineer preferred), specializing in construction management/ litigation, served as expert in a legal case related to the sewer system construction dispute.	\$ 80,000	NONE	8/25/2008	Received no proposals. TOS-S6 is no longer active.
S-7	Engineering Services for Wastewater Contractual Invoices	Dale Burgoyne	FMD	One Civil/Environmental engineer for staff augmentation in preparing invoices for wastewater services to contractual agencies.	\$ 80,000	Black & Veatch	10/6/2008	Estimated duration: Nov 08-Jan09. Board Report not required
S-8	Scattergood-Hyperion Alternative Renewable Energy (SHARE) Project	Shahrouzeh Saneie	RAD	The proposed SHARE Project would be able to maximize the use of HTP's digester gas, generate steam and electricity for HTP's domestic use and export the excess generation to LADWP's grid. This task requires submittal of the air permit application by October 27, 2008, and completion of air permitting tasks and preliminary engineering efforts by December 31, 2008.	\$ 570,000	Black & Veatch	9/19/2008	Issued NTP

BUREAU OF SANITATION - PRE-QUALIFIED ON-CALL CONTRACT TASK ORDER SOLICITATION (TOS) LIST STATUS

IN-SELECTION PROCESS TOS								
No.	TITLE	TM		SCOPE	EST. CEILING COST	Issued to	ISSUE DATE	COMMENTS
S-5	Project Management Coaching & Mentoring	Michael Simpson	IWMD	Part time engineer(s) with exceptional project management experience and familiarity with BOS Project Management Guidelines to coach, mentor PMs and assess Bureau's project management metrics.	\$ 150,000	ALL FIRMS	9/19/2008	Estimated 1 year duration.
S-9	Downspout Disconnection Program	Wing Tam	WPD	A pilot program to reduce stormwater runoff from private properties. Prepare Downspout Disconnection Guidelines, Brochures, Outreach, Design Plans and Specifications, and provide construction to retrofit 600 Residential/Commercial Downspouts	\$ 950,000	ALL FIRMS	9/22/2008	Fast Track Project. Board Report required.
POTENTIAL TOS								
No.	TITLE	TM		SCOPE	EST. COST	Issued to	SIGNATURE DATE*	COMMENTS
TBA	Bureau of Sanitation Education & Outreach Support Services (Title Subject to Change)	Cora Jackson Fossett	SRCRD	Seek technical and specialized services to provide public education & outreach support for various Bureau of Sanitation programs including but not limited to Wastewater Program, Watershed Protection Program, and Solid Resources, Collection, Recycling and Disposal Program.	TBD	ALL FIRMS	TBD	Scope of Services are being developed. Estimated \$1 million needed over 3-year term.

TM = Task Manager

N/A = Not Assigned Yet or Not Applicable

* Estimated Signature Date to BOS Exec, Subject to Change