

**Attachment 6
Analysis of Alternatives**

West Valley Wasteshed

| Existing Condition - Solid Waste Disposal Strategy | 2006 Rate | TPD | Total |
|---|------------------|------------|------------------|
| Self Haul to Sunshine | \$ 23.67 | 573 | \$ 13,563 |
| Sub Total | | | \$ 13,563 |

| Alternative 1 - Waste Management Inc. | 2006 Rate | TPD | Total |
|--|------------------|------------|------------------|
| Bradley Transfer to AVPL/LLRC | \$ 21.89 | 573 | \$ 12,543 |
| AVPL/LLRC Disposal | \$ 20.00 | 573 | \$ 11,460 |
| Recycling Diversion | \$ 20.00 | (28.7) | \$ (573) |
| Sub Total | | | \$ 23,430 |
| Net Cost of Changes in Operations | | | \$ 3,356 |
| Alternative 1 - Total Cost | | | \$ 26,786 |

| Alternative 2 - Waste Management Inc. | 2006 Rate | TPD | Total |
|--|------------------|------------|------------------|
| Bradely Transfer to El Sobrante | \$ 21.07 | 573 | \$ 12,073 |
| El Sobrante Disposal | \$ 24.50 | 573 | \$ 14,039 |
| Recycling Diversion | \$ 24.50 | (28.7) | \$ (702) |
| Sub Total | | | \$ 25,410 |
| Net Cost of Changes in Operations | | | \$ 3,356 |
| Alternative 2 - Total Cost | | | \$ 28,766 |

| Alternative 3 - Waste Management Inc. | 2006 Rate | TPD | Total |
|--|------------------|------------|------------------|
| El Sobrante Disposal | \$ 24.50 | 573 | \$ 14,039 |
| Sub Total | | | \$ 14,039 |
| Net Cost of Changes in Operations | | | \$ 20,425 |
| CLARTS Transloading | \$ 2.51 | 573 | \$ 1,438 |
| Hauling from CLARTS | \$ 12.00 | 573 | \$ 6,876 |
| Alternative 3 - Total Cost | | | \$ 42,777 |

| Alternative 4 - Waste Management Inc. | 2006 Rate | TPD | Total |
|--|------------------|------------|------------------|
| AVPL/LLRC Disposal | \$ 20.00 | 573 | \$ 11,460 |
| Sub Total | | | \$ 11,460 |
| Net Cost of Changes in Operations | | | \$ 20,425 |
| CLARTS Transloading | \$ 2.51 | 573 | \$ 1,438 |
| Hauling from CLARTS | \$ 11.33 | 573 | \$ 6,492 |
| Alternative 4 - Total Cost | | | \$ 39,815 |

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| Alternative 5 - Community Recycling & Resource Recovery | 2006 Rate | TPD | Total |
|--|------------------|------------|------------------|
| CR&RR to AVP/LLRC (50 - 100 Mile Rate) | \$ 24.80 | 573 | \$ 14,210 |
| AVPL/LLRC Disposal (Assumed Rate from Waste Manag) | \$ 20.00 | 573 | \$ 11,460 |
| Recycling Diversion (Tonnage Only - Rev Unk) | \$ 20.00 | (57) | \$ (1,146) |
| Sub Total | | | \$ 24,524 |
| Net Cost of Changes in Operations | | | \$ 3,319 |
| Alternative 5 - Total Cost | | | \$ 27,844 |

| Alternative 6 - Community Recycling & Resource Recovery | 2006 Rate | TPD | Total |
|--|------------------|------------|------------------|
| CR&RR to El Sobrante (50 - 100 Mile Rate) | \$ 31.00 | 573 | \$ 17,763 |
| Recycling Diversion (Tonnage Only - Rev Unk) | \$ 24.50 | (57) | \$ (1,404) |
| El Sobrante Disposal | \$ 24.50 | 573 | \$ 14,039 |
| Sub Total | | | \$ 30,398 |
| Net Cost of Changes in Operations | | | \$ 3,319 |
| Alternative 6 - Total Cost | | | \$ 33,717 |

Note: This option not included in response to RFP. Rate proposed for 50-100 mile transport is assumed.

| Alternative 7 - BLT | 2006 Rate | TPD | Total |
|-------------------------------------|------------------|------------|------------------|
| Dispose fr CLARTS to Various Others | \$ 37.13 | 573 | \$ 21,275 |
| Sub Total | | | \$ 21,275 |
| Net Cost of Changes in Operations | | | \$ 20,425 |
| Cost of CLARTS Transfer | \$ 2.51 | 573 | \$ 1,438 |
| Alternative 7 - Total Cost | | | \$ 43,138 |

Note: This option not included in response to RFP. Rate proposed for Metro/Western/Harbor is assumed applicable to Valley refuse transferred at CLARTS.

| Alternative 8 - BLT | 2006 Rate | TPD | Total |
|---|------------------|------------|-------------------|
| Dispose fr proposed Trf Station to Various Others | \$ 49.17 | 573 | \$ 28,174 |
| Sub Total | | | \$ 28,174 |
| Net Cost of Changes in Operations | | | \$ (1,379) |
| Scenario 8 - Total Cost | | | \$ 26,795 |

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| Alternative 9 - Burrtec | 2006 Rate | TPD | Total |
|--|------------------|------------|------------------|
| Dispose fr CR&RR to OC Landfill | \$ 34.65 | 573 | \$ 19,854 |
| CR&RR (50 - 100 Mile Rate) | \$ 31.00 | 573 | \$ 17,763 |
| Recycling Diversion (Tonnage Only - Rev Unk) | \$ 34.65 | (57) | \$ (1,985) |
| Sub Total | | | \$ 35,632 |
| Net Cost of Changes in Operations | | | \$ 3,319 |
| Alternative 9 - Total Cost | | | \$ 38,951 |